

## ELECTRICITY

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>ELECTRICITY</b>	<b>100102.21</b>	<b>123183.20</b>	<b>123175.51</b>	<b>133185.30</b>
<b>0801 Power</b>	<b>100049.32</b>	<b>123183.00</b>	<b>123175.31</b>	<b>133185.00</b>
<b>05 Transmission and Distribution</b>	<b>99848.50</b>	<b>122546.00</b>	<b>122538.31</b>	<b>132546.00</b>
<b>101 Power Development Scheme in Goa</b>	<b>99022.38</b>	<b>120930.00</b>	<b>120930.00</b>	<b>130930.00</b>
01 Sale of Power	78354.06	94500.00	94500.00	104500.00
03 Unscheduled Interchange Pool Account Receipt	4583.05	1370.00	1370.00	1370.00
05 Electricity Duty Charges	10315.46	15300.00	15300.00	15300.00
06 Power Exchange	5769.81	9760.00	9760.00	9760.00
<b>800 Other Receipts</b>	<b>826.12</b>	<b>1616.00</b>	<b>1616.00</b>	<b>1616.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	96.70	116.00	116.00	116.00
81 Others.	729.42	1500.00	1500.00	1500.00
<b>900 Deduct-Refund</b>	<b>--</b>	<b>--</b>	<b>-7.69</b>	<b>--</b>
90 Deduct - Refunds	--	--	-7.69	--
<b>80 General</b>	<b>200.82</b>	<b>637.00</b>	<b>637.00</b>	<b>639.00</b>
<b>800 Other Receipts</b>	<b>200.82</b>	<b>637.00</b>	<b>637.00</b>	<b>639.00</b>
01 Receipt from State Electrical Inspectorate	29.23	36.00	36.00	36.00
80 Sale proceeds of dead stock, waste paper, etc.	--	1.00	1.00	3.00
81 Other items	171.59	600.00	600.00	600.00
<b>0853 Non-Ferrous Mining and Metallurgical Industries</b>	<b>48.03</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>102 Mineral Concession Fees &amp; Royalties</b>	<b>48.03</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Mineral Concession fees, rent and royalties	48.03	--	--	--
<b>0049 Interest Receipts</b>	<b>4.72</b>	<b>0.10</b>	<b>0.10</b>	<b>0.20</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>4.72</b>	<b>0.10</b>	<b>0.10</b>	<b>0.20</b>
<b>800 Other Receipts</b>	<b>4.72</b>	<b>0.10</b>	<b>0.10</b>	<b>0.20</b>
03 Power	4.72	0.10	0.10	0.10
24 Other Parties	--	--	--	0.10
<b>0070 Other Administrative Services</b>	<b>0.14</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.14</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>0.14</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	0.14	0.10	0.10	0.10

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<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>