

## RIVER NAVIGATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>RIVER NAVIGATION</b>	<b>178.52</b>	<b>219.20</b>	<b>219.20</b>	<b>226.00</b>
<b>1056 Inland Water Transport</b>	<b>178.52</b>	<b>219.00</b>	<b>219.00</b>	<b>225.80</b>
<b>101 River Navigation Department</b>	<b>110.04</b>	<b>144.00</b>	<b>144.00</b>	<b>145.50</b>
01 Traffic Receipts	100.32	122.00	122.00	122.50
02 Workshops Receipts	9.72	22.00	22.00	23.00
<b>800 Other Receipts</b>	<b>68.48</b>	<b>75.00</b>	<b>75.00</b>	<b>80.30</b>
80 Sales proceeds of dead stock, waste papers, etc.	--	0.20	0.20	0.20
81 Other items	68.48	74.80	74.80	80.10
<b>0070 Other Administrative Services</b>	--	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
<b>60 Other Services</b>	--	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
<b>800 Other Receipts</b>	--	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
01 Right to Information Act, 2005 (Central Act)	--	0.20	0.20	0.20