

CONSOLIDATED ABSTRACT OF ESTIMATES OF RECEIPTS FOR THE YEAR 2013 - 2014

(Rs. in lakhs)

Major Heads	Items	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
	1	2	3	4	5
	TOTAL RECEIPTS	633142.02	808092.01	775408.22	850210.03
	REVENUE RECEIPTS	577931.38	703373.19	651345.94	730674.06
	A.TAX REVENUE	323160.93	407716.33	406582.13	462160.81
0020	Corporation Tax	26791.00	34028.04	29402.00	29402.00
0021	Taxes on Income other than Corporation Tax	13609.00	16736.04	15908.00	15908.00
0028	Other Taxes on Income and Expenditure				
0029	Land Revenue	837.55	1129.40	941.79	2077.30
0030	Stamps and Registration	18379.05	24020.33	40898.20	56003.51
0031	Estate Duty				
0032	Taxes on Wealth	103.00	63.60	105.00	105.00
0037	Customs	11802.00	14259.06	14632.00	14632.00
0038	Union Excise Duties	7636.00	10875.06	10020.00	10020.00
0039	State Excise	18203.09	22000.00	21122.87	25300.00
0040	Taxes on Sales, Trade, etc.	165292.08	208150.00	195500.00	218500.00
0041	Taxes on Vehicles	14044.89	15550.00	15472.28	20420.00
0042	Taxes on Goods and Passengers	21008.99	26600.00	28300.00	29480.00
0043	Taxes and Duties on Electricity				
0044	Service Tax	8118.39	8254.80	10398.00	10398.00
0045	Other Taxes and Duties on Commodities and Services	17335.89	26050.00	23881.99	29915.00
	B.NON-TAX REVENUE	231212.14	249573.13	200922.27	201154.84
0049	Interest Receipts	2635.53	310.04	2485.18	993.19
0050	Dividends and Profits	148.06	321.03	321.00	328.01
0051	Public Service Commission	4.85	2.15	4.07	4.90
0055	Police	125.54	501.80	610.56	561.30
0056	Jails	0.80	3.00	3.00	3.00
0057	Supplies and Disposals				
0058	Stationery and Printing	93.83	215.00	215.00	222.00
0059	Public Works	249.32	235.28	236.80	244.35
0070	Other Administrative Services	4209.18	7767.01	7266.66	9051.64
0071	Contributions and recoveries towards Pensions/Retirement Benefits	202.66	200.00	201.80	202.70
0075	Miscellaneous General Services	2746.48	4028.02	3290.02	3596.27
0202	Education, Sports, Art and Culture	1617.49	947.17	1773.59	2083.00
0210	Medical and Public Health	1100.46	703.62	1034.02	2560.89
0211	Family Welfare	--	0.05	0.05	0.05
0215	Water Supply and Sanitation	8610.58	8754.51	9057.12	10207.58
0216	Housing	69.28	25.75	32.44	31.69
0217	Urban Development	3769.69	4035.00	4035.00	7500.00

CONSOLIDATED ABSTRACT OF ESTIMATES OF RECEIPTS FOR THE YEAR 2013 - 2014

(Rs. in lakhs)

Major Heads	Items	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
	1	2	3	4	5
0220	Information and Publicity	2.36	2.70	2.70	2.70
0230	Labour and Employment	451.11	351.72	351.72	553.65
0235	Social Security and Welfare	13.56	22.10	22.10	139.30
0401	Crop Husbandry	110.15	160.00	160.00	173.00
0403	Animal Husbandry	207.61	172.00	172.00	207.50
0404	Dairy Development	63.39	85.59	85.59	85.59
0405	Fisheries	194.50	230.02	230.02	260.10
0406	Forestry and Wild Life	245.86	207.60	207.60	249.75
0425	Cooperation	51.24	63.15	63.15	65.01
0435	Other Agricultural Programmes	4.93	8.01	2.02	6.50
0515	Other Rural Development Programme	3.14	4.50	4.50	4.45
0701	Major and Medium Irrigation	1469.92	324.52	328.40	2026.00
0702	Minor Irrigation	1079.12	1179.55	1877.67	1375.60
0801	Power	100049.32	123183.00	123175.31	133185.00
0851	Village and Small Industries	679.45	672.04	671.53	773.50
0852	Industries	69.00	1.20	3.05	3.17
0853	Non-Ferrous Mining and Metallurgical Industries	95329.03	90203.10	40100.70	20209.50
1051	Ports and Lighthouses	4006.36	3172.85	1994.85	2499.85
1054	Roads and Bridges	1026.83	994.40	341.87	1052.00
1056	Inland Water Transport	178.52	219.00	219.00	225.80
1452	Tourism	150.57	100.15	125.00	199.80
1456	Civil Supplies	14.56	15.00	15.00	15.00
1475	Other General Economic Services	227.86	151.50	202.18	251.50
	C. GRANTS-IN-AID AND CONTRIBUTIONS	23558.31	46083.73	43841.54	67358.41
1601	Grants-in-Aid from Central Government	23558.31	46083.73	43841.54	67358.41
	E. PUBLIC DEBT	53651.27	103646.00	122374.00	117758.00
6003	Internal Debt of the State Government	32361.26	87018.00	105046.00	100630.00
6004	Loans and Advances from Central Government	21290.01	16628.00	17328.00	17128.00
	F. LOANS AND ADVANCES	1559.37	1072.82	1688.28	1777.97
6075	Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Arts and Culture	49.80	50.00	50.00	30.00
6210	Loans for Medical & Public Health				
6216	Loans for Housing	0.02	94.00	94.00	94.00
6217	Loans for Urban Development	--	0.25	0.25	0.25
6225	Loans for Welfare of SC, ST and OBC	--	0.20	0.10	0.20
6235	Loans for Social Security and Welfare	0.04	--	--	--
6245	Loans for Relief on account of Natural Calamities				
6401	Loans for Crop Husbandry				
6402	Loans for Soil and Water Conservation				

CONSOLIDATED ABSTRACT OF ESTIMATES OF RECEIPTS FOR THE YEAR 2013 - 2014

(Rs. in lakhs)

Major Heads	Items	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
	1	2	3	4	5
6403	Loans for Animal Husbandry	--	0.02	0.02	0.02
6405	Loans for Fisheries	--	1.00	1.00	1.00
6425	Loans for Cooperation	86.91	71.76	71.76	67.80
6515	Loans for Other Rural Development Programme				
6701	Loans for Major and Medium Irrigation				
6851	Loans for Village and Small Industries	1.10	1.51	0.60	0.60
6885	Other Loans for Industries and Minerals	--	0.03	0.03	0.03
7452	Loans for Tourism	26.67	10.00	130.00	100.00
7610	Loans to Government Servants	1394.83	844.05	1340.52	1484.07
7615	Miscellaneous Loans				
	G. INTER-STATE SETTLEMENT				
7810	Inter-State Settlement				
	H. TRANSFER TO CONTINGENCY FUND				
7999	Appropriation to the Contingency Fund				
	REVENUE RECEIPTS				
9					