

## DEMAND NO. 01

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 01 (LEGISLATURE SECRETARIAT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 01</b> [2011, 7610]	<b>1936.75</b>	--	<b>1936.75</b>	<b>1800.00</b>	--	<b>1800.00</b>	<b>2125.00</b>	--	<b>2125.00</b>	<b>1895.00</b>	--	<b>1895.00</b>
<b>2011 Parliament/ State/ Union Territory Legislature</b>	<b>1877.92</b>	--	<b>1877.92</b>	<b>1620.00</b>	--	<b>1620.00</b>	<b>1875.00</b>	--	<b>1875.00</b>	<b>1735.00</b>	--	<b>1735.00</b>
<b>02 State/Union Territory Legislature</b>	<b>1877.92</b>	--	<b>1877.92</b>	<b>1620.00</b>	--	<b>1620.00</b>	<b>1875.00</b>	--	<b>1875.00</b>	<b>1735.00</b>	--	<b>1735.00</b>
<b>101 Legislative Assembly</b>	<b>821.37</b>	--	<b>821.37</b>	<b>928.00</b>	--	<b>928.00</b>	<b>1113.00</b>	--	<b>1113.00</b>	<b>988.00</b>	--	<b>988.00</b>
01 Speaker and Deputy Speaker (Charged)	60.74	--	60.74	89.00	--	89.00	89.00	--	89.00	<b>84.00</b>	--	<b>84.00</b>
01 Salaries (Charged)	25.71	--	25.71	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00
11 Domestic travel expenses (Charged)	2.43	--	2.43	15.00	--	15.00	15.00	--	15.00	12.00	--	12.00
12 Foreign travel expenses	5.17	--	5.17	--	--	--	--	--	--	--	--	--
12 Foreign travel expenses (Charged)	3.81	--	3.81	14.00	--	14.00	14.00	--	14.00	12.00	--	12.00
13 Office expenses (Charged)	14.79	--	14.79	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
20 Other Administrative Expenses (Charged)	8.83	--	8.83	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
<b>02 Members</b>	<b>709.84</b>	--	<b>709.84</b>	<b>796.00</b>	--	<b>796.00</b>	<b>914.00</b>	--	<b>914.00</b>	<b>861.00</b>	--	<b>861.00</b>
01 Salaries	453.46	--	453.46	610.00	--	610.00	693.00	--	693.00	680.00	--	680.00
02 Wages	44.43	--	44.43	--	--	--	12.00	--	12.00	--	--	--
11 Domestic travel expenses	16.80	--	16.80	30.00	--	30.00	53.00	--	53.00	25.00	--	25.00
12 Foreign travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	193.24	--	193.24	140.00	--	140.00	140.00	--	140.00	140.00	--	140.00
16 Publications	1.91	--	1.91	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
03 Medical Facilities to ex-Members of Legislative Assembly	50.79	--	50.79	42.00	--	42.00	59.00	--	59.00	<b>42.00</b>	--	<b>42.00</b>
31 Grant-in-aid	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
50 Other charges	44.79	--	44.79	36.00	--	36.00	53.00	--	53.00	36.00	--	36.00
04 Other Facilities to Ex-M.L.A.	--	--	--	1.00	--	1.00	51.00	--	51.00	<b>1.00</b>	--	<b>1.00</b>
13 Office expenses	--	--	--	1.00	--	1.00	51.00	--	51.00	1.00	--	1.00
<b>103 Legislative Secretariat</b>	<b>1058.38</b>	<b>--</b>	<b>1058.38</b>	<b>692.00</b>	<b>--</b>	<b>692.00</b>	<b>762.00</b>	<b>--</b>	<b>762.00</b>	<b>747.00</b>	<b>--</b>	<b>747.00</b>
01 Legislature Secretariat of the State	1058.38	--	1058.38	687.00	--	687.00	757.00	--	757.00	<b>742.00</b>	--	<b>742.00</b>
01 Salaries	418.29	--	418.29	410.00	--	410.00	410.00	--	410.00	460.00	--	460.00
02 Wages	4.66	--	4.66	5.00	--	5.00	5.00	--	5.00	8.00	--	8.00
03 Overtime Allowance	1.33	--	1.33	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
11 Domestic travel expenses	4.69	--	4.69	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
12 Foreign travel expenses	0.05	--	0.05	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	121.76	--	121.76	140.00	--	140.00	140.00	--	140.00	140.00	--	140.00
26 Advertising and Publicity	0.80	--	0.80	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
27 Minor Works	470.20	--	470.20	80.00	--	80.00	150.00	--	150.00	80.00	--	80.00
28 Professional Services	3.10	--	3.10	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
32 Contributions	5.78	--	5.78	8.00	--	8.00	8.00	--	8.00	10.00	--	10.00
50 Other charges	27.72	--	27.72	27.00	--	27.00	27.00	--	27.00	27.00	--	27.00
02 Digital Video Surveillance System (N.P)	--	--	--	5.00	--	5.00	5.00	--	5.00	<b>5.00</b>	--	<b>5.00</b>
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-1.83</b>	<b>--</b>	<b>-1.83</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Deduct - Recoveries of overpayment of previous year	-1.83	--	-1.83	--	--	--	--	--	--	--	--	--
01 Salaries	--	--	--	--	--	--	--	--	--	--	--	--
12 Foreign travel expenses (Charged)	--	--	--	--	--	--	--	--	--	--	--	--
13 Office expenses	-0.02	--	-0.02	--	--	--	--	--	--	--	--	--
50 Other charges	-1.81	--	-1.81	--	--	--	--	--	--	--	--	--
<b>7610 Loans to Government Servants, etc.</b>	<b>58.83</b>	<b>--</b>	<b>58.83</b>	<b>180.00</b>	<b>--</b>	<b>180.00</b>	<b>250.00</b>	<b>--</b>	<b>250.00</b>	<b>160.00</b>	<b>--</b>	<b>160.00</b>
<b>201 House Building Advances</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>100.00</b>	<b>--</b>	<b>100.00</b>	<b>170.00</b>	<b>--</b>	<b>170.00</b>	<b>100.00</b>	<b>--</b>	<b>100.00</b>
02 House Building Advance to Members of Legislative Assembly.	--	--	--	100.00	--	100.00	170.00	--	170.00	<b>100.00</b>	--	<b>100.00</b>
55 Loans and advances	--	--	--	100.00	--	100.00	170.00	--	170.00	100.00	--	100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>202 Advances for purchase of Motor Conveyances</b>	<b>58.83</b>	<b>--</b>	<b>58.83</b>	<b>80.00</b>	<b>--</b>	<b>80.00</b>	<b>80.00</b>	<b>--</b>	<b>80.00</b>	<b>60.00</b>	<b>--</b>	<b>60.00</b>
01 Advances for purchase of Motor Conveyances to Members	58.83	--	58.83	80.00	--	80.00	80.00	--	80.00	60.00	--	60.00
55 Loans and advances	58.83	--	58.83	80.00	--	80.00	80.00	--	80.00	60.00	--	60.00