

DEMAND NO. 04

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 04 (DISTRICT AND SESSIONS COURT, SOUTH GOA)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 04 [2014]	1036.38	63.88	1100.26	1300.00	90.00	1390.00	1300.00	90.00	1390.00	1386.50	94.50	1481.00
2014 Administration of Justice	1036.38	63.88	1100.26	1300.00	90.00	1390.00	1300.00	90.00	1390.00	1386.50	94.50	1481.00
105 Civil and Sessions Courts	1036.38	--	1036.38	1300.00	--	1300.00	1300.00	--	1300.00	1386.50	--	1386.50
01 Civil Judges (South Goa)	711.43	--	711.43	903.40	--	903.40	903.40	--	903.40	1018.00	--	1018.00
01 Salaries	671.16	--	671.16	835.00	--	835.00	835.00	--	835.00	943.50	--	943.50
02 Wages	10.30	--	10.30	14.00	--	14.00	14.00	--	14.00	15.00	--	15.00
11 Domestic travel expenses	4.06	--	4.06	19.00	--	19.00	19.00	--	19.00	16.10	--	16.10
13 Office expenses	25.89	--	25.89	35.00	--	35.00	35.00	--	35.00	40.00	--	40.00
26 Advertising and Publicity	--	--	--	--	--	--	--	--	--	--	--	--
27 Minor Works	--	--	--	--	--	--	--	--	--	--	--	--
28 Professional Services	--	--	--	--	--	--	--	--	--	3.00	--	3.00
50 Other charges	0.02	--	0.02	0.40	--	0.40	0.40	--	0.40	0.40	--	0.40
02 District and Sessions Judge (South Goa)	324.95	--	324.95	396.60	--	396.60	396.60	--	396.60	368.50	--	368.50
01 Salaries	270.88	--	270.88	325.00	--	325.00	325.00	--	325.00	300.00	--	300.00
02 Wages	7.09	--	7.09	12.00	--	12.00	12.00	--	12.00	12.00	--	12.00
11 Domestic travel expenses	1.22	--	1.22	3.50	--	3.50	3.50	--	3.50	3.50	--	3.50
13 Office expenses	43.36	--	43.36	45.00	--	45.00	45.00	--	45.00	45.00	--	45.00

