

DEMAND NO. 05

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 05 (PROSECUTION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 05 [2014]	365.79	--	365.79	461.00	--	461.00	461.00	--	461.00	649.00	--	649.00
2014 Administration of Justice	365.79	--	365.79	461.00	--	461.00	461.00	--	461.00	649.00	--	649.00
114 Legal Advisers and Counsels	365.79	--	365.79	461.00	--	461.00	461.00	--	461.00	649.00	--	649.00
01 Public Prosecutors (North Goa)	235.48	--	235.48	298.95	--	298.95	298.95	--	298.95	412.95	--	412.95
01 Salaries	184.37	--	184.37	230.00	--	230.00	230.00	--	230.00	325.00	--	325.00
02 Wages	0.17	--	0.17	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.60	--	0.60	1.60	--	1.60	1.60	--	1.60	1.60	--	1.60
13 Office expenses	14.80	--	14.80	20.00	--	20.00	20.00	--	20.00	25.00	--	25.00
14 Rents, Rates, Taxes	--	--	--	6.00	--	6.00	6.00	--	6.00	10.00	--	10.00
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
28 Professional Services	35.54	--	35.54	30.00	--	30.00	30.00	--	30.00	40.00	--	40.00
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
02 Public Prosecutors (South Goa)	130.31	--	130.31	162.05	--	162.05	162.05	--	162.05	236.05	--	236.05
01 Salaries	122.66	--	122.66	140.00	--	140.00	140.00	--	140.00	220.00	--	220.00
02 Wages	0.03	--	0.03	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	0.18	--	0.18	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	7.35	--	7.35	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
27 Minor Works	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	0.09	--	0.09	10.00	--	10.00	10.00	--	10.00	4.00	--	4.00