

DEMAND NO. 06

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals 2012 - 2013 | | | Budget Estimates 2013 - 2014 | | | Revised Estimates 2013 - 2014 | | | Budget Estimates 2014 - 2015 | | |
|---|------------------------|-----------|---------------|---------------------------------|-----------|---------------|----------------------------------|-----------|----------------|---------------------------------|-----------|----------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DEMAND 06 [2015] | 813.79 | -- | 813.79 | 332.00 | -- | 332.00 | 1037.00 | -- | 1037.00 | 2692.00 | -- | 2692.00 |
| 2015 Elections | 813.79 | -- | 813.79 | 332.00 | -- | 332.00 | 1037.00 | -- | 1037.00 | 2692.00 | -- | 2692.00 |
| 102 Electoral Officers | 71.12 | -- | 71.12 | 105.50 | -- | 105.50 | 105.50 | -- | 105.50 | 125.00 | -- | 125.00 |
| 01 Chief Electoral Officer | 71.12 | -- | 71.12 | 105.50 | -- | 105.50 | 105.50 | -- | 105.50 | 125.00 | -- | 125.00 |
| 01 Salaries | 50.89 | -- | 50.89 | 68.00 | -- | 68.00 | 68.00 | -- | 68.00 | 80.00 | -- | 80.00 |
| 02 Wages | 0.58 | -- | 0.58 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 |
| 03 Overtime Allowance | 0.11 | -- | 0.11 | 0.50 | -- | 0.50 | 0.50 | -- | 0.50 | 0.50 | -- | 0.50 |
| 11 Domestic travel expenses | 4.86 | -- | 4.86 | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 |
| 12 Foreign travel expenses | -- | -- | -- | 2.00 | -- | 2.00 | 2.00 | -- | 2.00 | 2.00 | -- | 2.00 |
| 13 Office expenses | 12.20 | -- | 12.20 | 15.00 | -- | 15.00 | 15.00 | -- | 15.00 | 21.00 | -- | 21.00 |
| 16 Publications | -- | -- | -- | 2.00 | -- | 2.00 | 2.00 | -- | 2.00 | 1.00 | -- | 1.00 |
| 20 Other Administrative Expenses | -- | -- | -- | 1.50 | -- | 1.50 | 1.50 | -- | 1.50 | 1.00 | -- | 1.00 |
| 26 Advertising and Publicity | 1.49 | -- | 1.49 | 1.50 | -- | 1.50 | 1.50 | -- | 1.50 | 5.00 | -- | 5.00 |
| 27 Minor Works | -- | -- | -- | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 | 2.00 | -- | 2.00 |
| 28 Professional Services | -- | -- | -- | 2.00 | -- | 2.00 | 2.00 | -- | 2.00 | 5.00 | -- | 5.00 |
| 50 Other charges | 0.99 | -- | 0.99 | 2.00 | -- | 2.00 | 2.00 | -- | 2.00 | 1.50 | -- | 1.50 |
| 103 Preparation and Printing of Electoral Rolls | 53.84 | -- | 53.84 | 200.50 | -- | 200.50 | 465.50 | -- | 465.50 | 483.00 | -- | 483.00 |

DEMAND NO. 06

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals 2012 - 2013 | | | Budget Estimates 2013 - 2014 | | | Revised Estimates 2013 - 2014 | | | Budget Estimates 2014 - 2015 | | |
|---|------------------------|-----------|-------------|---------------------------------|-----------|-------------|----------------------------------|-----------|---------------|---------------------------------|-----------|----------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 01 Preparation and Printing of Electoral Rolls | 53.84 | -- | 53.84 | 200.50 | -- | 200.50 | 465.50 | -- | 465.50 | 483.00 | -- | 483.00 |
| 01 Salaries | 31.67 | -- | 31.67 | 120.00 | -- | 120.00 | 120.00 | -- | 120.00 | 150.00 | -- | 150.00 |
| 03 Overtime Allowance | -- | -- | -- | 0.50 | -- | 0.50 | 0.50 | -- | 0.50 | 0.50 | -- | 0.50 |
| 11 Domestic travel expenses | 0.91 | -- | 0.91 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 |
| 13 Office expenses | 20.76 | -- | 20.76 | 35.00 | -- | 35.00 | 200.00 | -- | 200.00 | 200.00 | -- | 200.00 |
| 16 Publications | -- | -- | -- | 40.00 | -- | 40.00 | 140.00 | -- | 140.00 | 125.00 | -- | 125.00 |
| 24 POL | -- | -- | -- | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 |
| 26 Advertising and Publicity | 0.50 | -- | 0.50 | 2.00 | -- | 2.00 | 2.00 | -- | 2.00 | 5.00 | -- | 5.00 |
| 50 Other charges | -- | -- | -- | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 0.50 | -- | 0.50 |
| 105 Charges for conduct of Election to Parliament | 1.53 | -- | 1.53 | 5.50 | -- | 5.50 | 395.50 | -- | 395.50 | 2050.00 | -- | 2050.00 |
| 01 Charges for conduct of Election to Parliament | 1.53 | -- | 1.53 | 5.50 | -- | 5.50 | 395.50 | -- | 395.50 | 2050.00 | -- | 2050.00 |
| 01 Salaries | 1.03 | -- | 1.03 | 2.00 | -- | 2.00 | 92.00 | -- | 92.00 | 350.00 | -- | 350.00 |
| 13 Office expenses | 0.50 | -- | 0.50 | 2.50 | -- | 2.50 | 252.50 | -- | 252.50 | 1520.00 | -- | 1520.00 |
| 24 POL | -- | -- | -- | 0.50 | -- | 0.50 | 50.50 | -- | 50.50 | 150.00 | -- | 150.00 |
| 26 Advertising and Publicity | -- | -- | -- | 0.50 | -- | 0.50 | 0.50 | -- | 0.50 | 10.00 | -- | 10.00 |
| 27 Minor Works | -- | -- | -- | -- | -- | -- | -- | -- | -- | 10.00 | -- | 10.00 |

DEMAND NO. 06

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals 2012 - 2013 | | | Budget Estimates 2013 - 2014 | | | Revised Estimates 2013 - 2014 | | | Budget Estimates 2014 - 2015 | | |
|--|------------------------|------|---------------|---------------------------------|------|--------------|----------------------------------|------|--------------|---------------------------------|------|--------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 50 Other charges | -- | -- | -- | -- | -- | -- | -- | -- | -- | 10.00 | -- | 10.00 |
| 106 Charges for conduct of Elections to State Legislature | 704.64 | -- | 704.64 | 18.00 | -- | 18.00 | 68.00 | -- | 68.00 | 13.00 | -- | 13.00 |
| 01 Charges for conduct of Election to State Legislature | 704.64 | -- | 704.64 | 18.00 | -- | 18.00 | 68.00 | -- | 68.00 | 13.00 | -- | 13.00 |
| 01 Salaries | 272.40 | -- | 272.40 | 5.00 | -- | 5.00 | 55.00 | -- | 55.00 | 5.00 | -- | 5.00 |
| 03 Overtime Allowance | -- | -- | -- | 0.50 | -- | 0.50 | 0.50 | -- | 0.50 | 0.50 | -- | 0.50 |
| 11 Domestic travel expenses | -- | -- | -- | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 0.50 | -- | 0.50 |
| 13 Office expenses | 426.35 | -- | 426.35 | 7.00 | -- | 7.00 | 7.00 | -- | 7.00 | 5.00 | -- | 5.00 |
| 16 Publications | -- | -- | -- | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 0.50 | -- | 0.50 |
| 24 POL | -- | -- | -- | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 0.50 | -- | 0.50 |
| 26 Advertising and Publicity | 5.89 | -- | 5.89 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 0.50 | -- | 0.50 |
| 50 Other charges | -- | -- | -- | 1.50 | -- | 1.50 | 1.50 | -- | 1.50 | 0.50 | -- | 0.50 |
| 108 Issue of Photo Identity Cards to Voters | -- | -- | -- | 2.50 | -- | 2.50 | 2.50 | -- | 2.50 | 21.00 | -- | 21.00 |
| 01 Issue of Photo Identity Card to Voters | -- | -- | -- | 2.50 | -- | 2.50 | 2.50 | -- | 2.50 | 21.00 | -- | 21.00 |
| 01 Salaries | -- | -- | -- | -- | -- | -- | -- | -- | -- | 0.20 | -- | 0.20 |
| 02 Wages | -- | -- | -- | -- | -- | -- | -- | -- | -- | 0.10 | -- | 0.10 |
| 03 Overtime Allowance | -- | -- | -- | -- | -- | -- | -- | -- | -- | 0.10 | -- | 0.10 |

