

DEMAND NO. 07

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 07 (SETTLEMENT AND LAND RECORDS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 07 [2029, 4059]	536.11	320.37	856.48	506.00	513.30	1019.30	556.00	513.30	1069.30	548.50	538.97	1087.47
2029 Land Revenue	536.11	317.44	853.55	506.00	503.30	1009.30	556.00	503.30	1059.30	548.50	528.97	1077.47
102 Survey and Settlement Operations	537.88	318.83	856.71	506.00	503.30	1009.30	556.00	503.30	1059.30	548.50	528.97	1077.47
01 Survey and Settlement Operation in Goa (N.P)	537.88	--	537.88	506.00	--	506.00	556.00	--	556.00	548.50	--	548.50
01 Salaries	518.18	--	518.18	484.00	--	484.00	534.00	--	534.00	525.00	--	525.00
02 Wages	1.15	--	1.15	1.90	--	1.90	1.90	--	1.90	3.00	--	3.00
11 Domestic travel expenses	0.31	--	0.31	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
13 Office expenses	15.69	--	15.69	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
14 Rents, Rates, Taxes	1.40	--	1.40	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
26 Advertising and Publicity	1.15	--	1.15	1.50	--	1.50	1.50	--	1.50	2.00	--	2.00
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	--	--	--	0.10	--	0.10	0.10	--	0.10	--	--	--
02 Cadastral Survey (P)	--	39.19	39.19	--	66.20	66.20	--	66.20	66.20	--	75.00	75.00
01 Salaries	--	36.35	36.35	--	62.60	62.60	--	62.60	62.60	--	71.30	71.30
02 Wages	--	1.48	1.48	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.70	0.70
13 Office expenses	--	1.29	1.29	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
14 Rents, Rates, Taxes	--	0.07	0.07	--	0.10	0.10	--	0.10	0.10	--	--	--
03 Computerisation and Updating of Land Records (P)	--	18.79	18.79	--	27.50	27.50	--	27.50	27.50	--	30.00	30.00
13 Office expenses	--	4.81	4.81	--	12.50	12.50	--	12.50	12.50	--	15.00	15.00
50 Other charges	--	13.98	13.98	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
04 City Survey (P)	--	101.65	101.65	--	113.10	113.10	--	113.10	113.10	--	120.00	120.00
01 Salaries	--	84.44	84.44	--	97.30	97.30	--	97.30	97.30	--	108.50	108.50
02 Wages	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20
11 Domestic travel expenses	--	0.26	0.26	--	0.50	0.50	--	0.50	0.50	--	0.80	0.80
13 Office expenses	--	16.95	16.95	--	15.00	15.00	--	15.00	15.00	--	10.00	10.00
14 Rents, Rates, Taxes	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.50	0.50
05 Online updation of LandRecords(A)	--	59.85	59.85	--	50.00	50.00	--	50.00	50.00	--	75.00	75.00
50 Other charges	--	59.85	59.85	--	50.00	50.00	--	50.00	50.00	--	75.00	75.00
06 Modern equipment for survey and settalment opeartion (A)	--	--	--	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
50 Other charges	--	--	--	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
07 Upgradation of Standards of Administration (P)	--	14.87	14.87	--	16.50	16.50	--	16.50	16.50	--	16.50	16.50
50 Other charges	--	14.87	14.87	--	16.50	16.50	--	16.50	16.50	--	16.50	16.50
08 Strengthening of Revenue Admn.& Updating of Land Records(P)(A)	--	52.81	52.81	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00

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	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	52.81	52.81	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
09 Demarcation and Survey of Cumeri Cultivation (Plan)	--	31.67	31.67	--	100.00	100.00	--	100.00	100.00	--	82.47	82.47
50 Other charges	--	31.67	31.67	--	100.00	100.00	--	100.00	100.00	--	82.47	82.47
911 Deduct - Recoveries of Overpayment	-1.77	-1.39	-3.16	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-1.77	-1.39	-3.16	--	--	--	--	--	--	--	--	--
01 Salaries	-1.77	--	-1.77	--	--	--	--	--	--	--	--	--
50 Other charges	--	-1.39	-1.39	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	2.93	2.93	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
01 Office Buildings	--	2.93	2.93	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
051 Construction	--	2.93	2.93	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
01 Building (Land Survey)	--	2.93	2.93	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
53 Major Works	--	2.93	2.93	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00