DEMAND NO. 09

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 09 (TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 09 [2054]	**342.39**	**--**	**342.39**	**357.00**	**--**	**357.00**	**357.00**	**--**	**357.00**	**414.70**	**--**	**414.70**
2054 Treasury and Accounts Administration	**342.39**	**--**	**342.39**	**357.00**	**--**	**357.00**	**357.00**	**--**	**357.00**	**414.70**	**--**	**414.70**
095 Directorate of Accounts and Treasuries	**342.40**	**--**	**342.40**	**357.00**	**--**	**357.00**	**357.00**	**--**	**357.00**	**414.70**	**--**	**414.70**
01 Directorate of Accounts (South Goa) (Non-Plan)	342.40	--	342.40	357.00	--	357.00	357.00	--	357.00	**414.70**	**--**	**414.70**
01 Salaries	327.32	--	327.32	338.00	--	338.00	338.00	--	338.00	396.50	--	396.50
02 Wages	--	--	--	0.50	--	0.50	0.50	--	0.50	0.10	--	0.10
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	1.07	--	1.07	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	13.69	--	13.69	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
14 Rents, Rates, Taxes	0.32	--	0.32	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.10	--	0.10
911 Deduct - Recoveries of Overpayment	**-0.01**	**--**	**-0.01**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
01 Deduct - Recoveries of overpayment of previous year	-0.01	--	-.01	--	--	--	--	--	--	--	--	--
01 Salaries	-0.01	--	-0.01	--	--	--	--	--	--	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13