

**DEMAND NO. 10**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 10 (NOTARY SERVICES)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 10 [2030, 4059]</b>	<b>451.59</b>	<b>267.52</b>	<b>719.11</b>	<b>600.00</b>	<b>110.00</b>	<b>710.00</b>	<b>610.00</b>	<b>120.50</b>	<b>730.50</b>	<b>667.00</b>	<b>25.00</b>	<b>692.00</b>
<b>2030 Stamps and Registration</b>	<b>451.59</b>	<b>--</b>	<b>451.59</b>	<b>600.00</b>	<b>50.00</b>	<b>650.00</b>	<b>610.00</b>	<b>60.50</b>	<b>670.50</b>	<b>667.00</b>	<b>15.00</b>	<b>682.00</b>
<b>03 Registration</b>	<b>451.59</b>	<b>--</b>	<b>451.59</b>	<b>600.00</b>	<b>50.00</b>	<b>650.00</b>	<b>610.00</b>	<b>60.50</b>	<b>670.50</b>	<b>667.00</b>	<b>15.00</b>	<b>682.00</b>
<b>001 Direction and Administration</b>	<b>451.59</b>	<b>--</b>	<b>451.59</b>	<b>600.00</b>	<b>50.00</b>	<b>650.00</b>	<b>610.00</b>	<b>60.50</b>	<b>670.50</b>	<b>667.00</b>	<b>15.00</b>	<b>682.00</b>
01 Superintendence	134.55	--	134.55	172.00	--	172.00	182.00	--	182.00	<b>203.50</b>	--	<b>203.50</b>
01 Salaries	104.26	--	104.26	130.00	--	130.00	130.00	--	130.00	150.00	--	150.00
02 Wages	0.13	--	0.13	0.50	--	0.50	0.50	--	0.50	2.00	--	2.00
11 Domestic travel expenses	0.27	--	0.27	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
13 Office expenses	29.18	--	29.18	30.00	--	30.00	40.00	--	40.00	40.00	--	40.00
14 Rents, Rates, Taxes	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
20 Other Administrative Expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
21 Supplies and Materials	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
24 POL	0.70	--	0.70	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	0.01	--	0.01	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
02 District Charges	317.04	--	317.04	428.00	--	428.00	428.00	--	428.00	<b>463.50</b>	--	<b>463.50</b>

## DEMAND NO. 10

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 10 (NOTARY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	306.10	--	306.10	406.40	--	406.40	406.40	--	406.40	433.00	--	433.00
02 Wages	0.50	--	0.50	1.00	--	1.00	1.00	--	1.00	7.00	--	7.00
11 Domestic travel expenses	0.13	--	0.13	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	10.31	--	10.31	15.00	--	15.00	15.00	--	15.00	18.00	--	18.00
14 Rents, Rates, Taxes	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
21 Supplies and Materials	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.40	--	0.40
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
03 Digitization of Microfilm Images.(Plan).	--	--	--	--	50.00	50.00	--	60.50	60.50	--	<b>15.00</b>	<b>15.00</b>
13 Office expenses	--	--	--	--	50.00	50.00	--	60.50	60.50	--	15.00	15.00
<b>911 Deduct - Recoveries of Overpayment</b>	--	--	--	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	--	--	--	--	--	--	--	--	--	--	--	--
01 Salaries	--	--	--	--	--	--	--	--	--	--	--	--
<b>4059 Capital Outlay on Public Works</b>	--	<b>267.52</b>	<b>267.52</b>	--	<b>60.00</b>	<b>60.00</b>	--	<b>60.00</b>	<b>60.00</b>	--	<b>10.00</b>	<b>10.00</b>
01 Office Buildings	--	<b>267.52</b>	<b>267.52</b>	--	<b>60.00</b>	<b>60.00</b>	--	<b>60.00</b>	<b>60.00</b>	--	<b>10.00</b>	<b>10.00</b>
<b>051 Construction</b>	--	<b>267.52</b>	<b>267.52</b>	--	<b>60.00</b>	<b>60.00</b>	--	<b>60.00</b>	<b>60.00</b>	--	<b>10.00</b>	<b>10.00</b>
01 Building (Notary Services)	--	--	--	--	60.00	60.00	--	60.00	60.00	--	<b>10.00</b>	<b>10.00</b>

