

DEMAND NO. 12

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 12 (COMMERCIAL TAXES)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals 2012 - 2013 | | | Budget Estimates 2013 - 2014 | | | Revised Estimates 2013 - 2014 | | | Budget Estimates 2014 - 2015 | | |
|---|------------------------|---------------|----------------|---------------------------------|---------------|----------------|----------------------------------|---------------|----------------|---------------------------------|---------------|----------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DEMAND 12 [2040, 2045, 4059] | 1259.72 | 103.08 | 1362.80 | 1900.00 | 743.00 | 2643.00 | 2286.12 | 743.00 | 3029.12 | 2064.00 | 485.00 | 2549.00 |
| 2040 Taxes on Sales, Trade, etc. | 1166.98 | 10.45 | 1177.43 | 1643.00 | 150.00 | 1793.00 | 2029.12 | 150.00 | 2179.12 | 1757.00 | 130.00 | 1887.00 |
| 001 Direction and Administration | 496.62 | 10.45 | 507.07 | 708.00 | 150.00 | 858.00 | 1094.12 | 150.00 | 1244.12 | 726.50 | 130.00 | 856.50 |
| 01 Office of the Commissioner of Sales Tax | 493.23 | -- | 493.23 | 708.00 | -- | 708.00 | 708.00 | -- | 708.00 | 726.50 | -- | 726.50 |
| 01 Salaries | 463.60 | -- | 463.60 | 646.00 | -- | 646.00 | 646.00 | -- | 646.00 | 657.50 | -- | 657.50 |
| 02 Wages | -- | -- | -- | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 2.00 | -- | 2.00 |
| 03 Overtime Allowance | -- | -- | -- | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 2.00 | -- | 2.00 |
| 11 Domestic travel expenses | 1.49 | -- | 1.49 | 2.00 | -- | 2.00 | 2.00 | -- | 2.00 | 4.00 | -- | 4.00 |
| 13 Office expenses | 27.24 | -- | 27.24 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 |
| 20 Other Administrative Expenses | -- | -- | -- | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 2.00 | -- | 2.00 |
| 21 Supplies and Materials | -- | -- | -- | 2.00 | -- | 2.00 | 2.00 | -- | 2.00 | 2.00 | -- | 2.00 |
| 26 Advertising and Publicity | 0.31 | -- | 0.31 | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 |
| 27 Minor Works | -- | -- | -- | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 |
| 28 Professional Services | -- | -- | -- | 3.00 | -- | 3.00 | 3.00 | -- | 3.00 | 5.00 | -- | 5.00 |
| 50 Other charges | 0.59 | -- | 0.59 | 2.00 | -- | 2.00 | 2.00 | -- | 2.00 | 2.00 | -- | 2.00 |
| 02 Office of the Commissioner of Sales Tax (Plan) | -- | 10.45 | 10.45 | -- | 150.00 | 150.00 | -- | 150.00 | 150.00 | -- | 130.00 | 130.00 |
| 01 Salaries | -- | 3.33 | 3.33 | -- | 100.00 | 100.00 | -- | 100.00 | 100.00 | -- | 100.00 | 100.00 |

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(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals 2012 - 2013 | | | Budget Estimates 2013 - 2014 | | | Revised Estimates 2013 - 2014 | | | Budget Estimates 2014 - 2015 | | |
|---|------------------------|------|-------|---------------------------------|-------|-------|----------------------------------|-------|-------|---------------------------------|-------------|-------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 53 Major Works | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 04 Construction of Entry Plazas at Patradevi, Mollem and Polem including L.A. | -- | -- | -- | -- | 25.00 | 25.00 | -- | 25.00 | 25.00 | -- | 5.00 | 5.00 |
| 53 Major Works | -- | -- | -- | -- | 25.00 | 25.00 | -- | 25.00 | 25.00 | -- | 5.00 | 5.00 |