

DEMAND NO. 18

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 18 (JAILS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 18 [2056, 4059]	730.14	1810.53	2540.67	886.00	1310.00	2196.00	886.00	1810.00	2696.00	947.20	1350.50	2297.70
2056 Jails	730.14	31.42	761.56	886.00	150.00	1036.00	886.00	150.00	1036.00	947.20	200.50	1147.70
001 Direction and Administration	54.87	--	54.87	90.00	--	90.00	90.00	--	90.00	83.35	--	83.35
01 Superintendence	54.87	--	54.87	90.00	--	90.00	90.00	--	90.00	83.35	--	83.35
01 Salaries	47.30	--	47.30	55.00	--	55.00	55.00	--	55.00	55.00	--	55.00
11 Domestic travel expenses	--	--	--	1.25	--	1.25	1.25	--	1.25	1.00	--	1.00
12 Foreign travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	0.10	--	0.10
13 Office expenses	7.20	--	7.20	30.00	--	30.00	30.00	--	30.00	25.00	--	25.00
26 Advertising and Publicity	0.13	--	0.13	1.25	--	1.25	1.25	--	1.25	1.25	--	1.25
28 Professional Services	0.24	--	0.24	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
101 Jails	670.71	--	670.71	761.00	--	761.00	761.00	--	761.00	831.00	--	831.00
01 Central Jails	304.31	--	304.31	356.00	--	356.00	356.00	--	356.00	409.00	--	409.00
01 Salaries	262.28	--	262.28	274.00	--	274.00	274.00	--	274.00	315.00	--	315.00
02 Wages	5.71	--	5.71	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	33.00	--	33.00	38.00	--	38.00	38.00	--	38.00	40.00	--	40.00

DEMAND NO. 18

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 18 (JAILS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	3.32	--	3.32	35.00	--	35.00	35.00	--	35.00	45.00	--	45.00
02 Other Jails	366.40	--	366.40	405.00	--	405.00	405.00	--	405.00	422.00	--	422.00
01 Salaries	268.80	--	268.80	280.00	--	280.00	280.00	--	280.00	320.00	--	320.00
02 Wages	4.80	--	4.80	13.00	--	13.00	13.00	--	13.00	13.00	--	13.00
11 Domestic travel expenses	0.24	--	0.24	2.00	--	2.00	2.00	--	2.00	1.00	--	1.00
13 Office expenses	34.64	--	34.64	50.00	--	50.00	50.00	--	50.00	38.00	--	38.00
50 Other charges	57.92	--	57.92	60.00	--	60.00	60.00	--	60.00	50.00	--	50.00
102 Jail Manufactures	6.97	--	6.97	22.00	--	22.00	22.00	--	22.00	21.85	--	21.85
01 Jail Manufactures	6.97	--	6.97	22.00	--	22.00	22.00	--	22.00	21.85	--	21.85
01 Salaries	3.82	--	3.82	9.00	--	9.00	9.00	--	9.00	10.00	--	10.00
02 Wages	3.15	--	3.15	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
11 Domestic travel expenses	--	--	--	0.25	--	0.25	0.25	--	0.25	0.10	--	0.10
13 Office expenses	--	--	--	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
21 Supplies and Materials	--	--	--	2.50	--	2.50	2.50	--	2.50	1.50	--	1.50
800 Other Expenditure	0.56	31.42	31.98	13.00	150.00	163.00	13.00	150.00	163.00	11.00	200.50	211.50
01 Mordernisation of Prison Administration	0.56	--	.56	13.00	--	13.00	13.00	--	13.00	11.00	--	11.00
27 Minor Works	0.56	--	0.56	12.00	--	12.00	12.00	--	12.00	10.00	--	10.00

DEMAND NO. 18

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 18 (JAILS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
53 Major Works	--	--	--	--	--	--	--	--	--	--	--	--
800 Other Expenditure	--	31.20	31.20	--	160.00	160.00	--	160.00	160.00	--	50.00	50.00
01 Modernisation of Prison Administration	--	31.20	31.20	--	160.00	160.00	--	160.00	160.00	--	50.00	50.00
53 Major Works	--	31.20	31.20	--	160.00	160.00	--	160.00	160.00	--	50.00	50.00