

DEMAND NO. 20

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 20 (PRINTING AND STATIONERY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 20 [2058, 4058]	862.83	20.20	883.03	1010.00	200.00	1210.00	813.44	--	813.44	1111.45	150.00	1261.45
2058 Stationery and Printing	862.83	--	862.83	1010.00	--	1010.00	813.44	--	813.44	1111.45	--	1111.45
001 Direction and Administration	219.83	--	219.83	278.70	--	278.70	212.02	--	212.02	300.20	--	300.20
01 Direction (Non Plan)	219.83	--	219.83	278.70	--	278.70	212.02	--	212.02	300.20	--	300.20
01 Salaries	143.30	--	143.30	185.00	--	185.00	118.32	--	118.32	210.00	--	210.00
02 Wages	5.90	--	5.90	8.50	--	8.50	8.50	--	8.50	10.00	--	10.00
03 Overtime Allowance	0.90	--	0.90	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	0.09	--	0.09	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	55.12	--	55.12	40.00	--	40.00	40.00	--	40.00	35.00	--	35.00
14 Rents, Rates, Taxes	0.07	--	0.07	1.20	--	1.20	1.20	--	1.20	1.20	--	1.20
26 Advertising and Publicity	5.19	--	5.19	8.50	--	8.50	8.50	--	8.50	8.50	--	8.50
27 Minor Works	4.84	--	4.84	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
28 Professional Services	0.51	--	0.51	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
50 Other charges	3.91	--	3.91	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
101 Purchase and Supply of Stationery Stores	115.82	--	115.82	170.00	--	170.00	123.09	--	123.09	190.00	--	190.00
01 Purchase of Stationery Stores	115.82	--	115.82	170.00	--	170.00	123.09	--	123.09	190.00	--	190.00
21 Supplies and Materials	115.82	--	115.82	170.00	--	170.00	123.09	--	123.09	190.00	--	190.00

DEMAND NO. 20

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 20 (PRINTING AND STATIONERY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
103 Government Presses	527.20	--	527.20	561.30	--	561.30	478.33	--	478.33	621.25	--	621.25
01 Government Printing Press (Non-Plan)	527.20	--	527.20	561.30	--	561.30	478.33	--	478.33	621.25	--	621.25
01 Salaries	436.91	--	436.91	465.15	--	465.15	382.18	--	382.18	520.00	--	520.00
03 Overtime Allowance	38.03	--	38.03	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
11 Domestic travel expenses	0.32	--	0.32	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
21 Supplies and Materials	51.76	--	51.76	45.00	--	45.00	45.00	--	45.00	50.00	--	50.00
34 Scholarships/Stipend	0.18	--	0.18	0.90	--	0.90	0.90	--	0.90	1.00	--	1.00
911 Deduct - Recoveries of Ooverpayment	-0.02	--	-0.02	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.02	--	-0.02	--	--	--	--	--	--	--	--	--
01 Salaries	-0.01	--	-0.01	--	--	--	--	--	--	--	--	--
34 Scholarships/Stipend	-0.01	--	-0.01	--	--	--	--	--	--	--	--	--
4058 Capital Outlay on Stationery and Printing	--	20.20	20.20	--	200.00	200.00	--	--	--	--	150.00	150.00
103 Government Presses	--	20.20	20.20	--	200.00	200.00	--	--	--	--	150.00	150.00
01 Machinery and Equipment (Plan)	--	20.20	20.20	--	200.00	200.00	--	--	--	--	150.00	150.00
52 Machinery and equipment	--	20.20	20.20	--	200.00	200.00	--	--	--	--	150.00	150.00

