

## DEMAND NO. 22

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 22 (VIGILANCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 22 [2070]</b>	<b>108.06</b>	<b>.31</b>	<b>108.37</b>	<b>375.50</b>	<b>150.00</b>	<b>525.50</b>	<b>375.50</b>	<b>150.00</b>	<b>525.50</b>	<b>400.00</b>	<b>75.00</b>	<b>475.00</b>
<b>2070 Other Administrative Services</b>	<b>108.06</b>	<b>0.31</b>	<b>108.37</b>	<b>375.50</b>	<b>150.00</b>	<b>525.50</b>	<b>375.50</b>	<b>150.00</b>	<b>525.50</b>	<b>400.00</b>	<b>75.00</b>	<b>475.00</b>
<b>104 Vigilance</b>	<b>108.06</b>	<b>--</b>	<b>108.06</b>	<b>375.50</b>	<b>--</b>	<b>375.50</b>	<b>375.50</b>	<b>--</b>	<b>375.50</b>	<b>400.00</b>	<b>--</b>	<b>400.00</b>
01 Directorate of Vigilance (Non-Plan)	108.06	--	108.06	375.50	--	375.50	375.50	--	375.50	400.00	--	400.00
01 Salaries	89.97	--	89.97	300.00	--	300.00	300.00	--	300.00	300.00	--	300.00
02 Wages	0.13	--	0.13	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
05 Rewards	0.08	--	0.08	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
11 Domestic travel expenses	0.43	--	0.43	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
13 Office expenses	16.74	--	16.74	30.00	--	30.00	30.00	--	30.00	40.00	--	40.00
14 Rents, Rates, Taxes	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
28 Professional Services	0.41	--	0.41	10.00	--	10.00	10.00	--	10.00	15.00	--	15.00
41 Secret service expenditure	0.30	--	0.30	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	11.50	--	11.50
<b>800 Other Expenditure</b>	<b>--</b>	<b>0.31</b>	<b>0.31</b>	<b>--</b>	<b>150.00</b>	<b>150.00</b>	<b>--</b>	<b>150.00</b>	<b>150.00</b>	<b>--</b>	<b>75.00</b>	<b>75.00</b>
01 Establishment of Lokayukta (P)	--	0.31	.31	--	150.00	150.00	--	150.00	150.00	--	75.00	75.00
01 Salaries	--	--	--	--	90.00	90.00	--	90.00	90.00	--	50.00	50.00
13 Office expenses	--	0.31	0.31	--	30.00	30.00	--	30.00	30.00	--	10.00	10.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
20 Other Administrative Expenses	--	--	--	--	30.00	30.00	--	30.00	30.00	--	15.00	15.00