

DEMAND NO. 25

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 25 (HOME GUARDS AND CIVIL DEFENCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 25 [2070]	669.60	--	669.60	1550.00	--	1550.00	1550.00	--	1550.00	1728.40	--	1728.40
2070 Other Administrative Services	669.60	--	669.60	1550.00	--	1550.00	1550.00	--	1550.00	1728.40	--	1728.40
106 Civil Defence	32.59	--	32.59	91.50	--	91.50	91.50	--	91.50	89.60	--	89.60
01 Directorate of Civil Defence (Non-Plan)	32.59	--	32.59	91.50	--	91.50	91.50	--	91.50	89.60	--	89.60
01 Salaries	32.12	--	32.12	80.30	--	80.30	80.30	--	80.30	80.30	--	80.30
05 Rewards	0.04	--	0.04	0.20	--	0.20	0.20	--	0.20	0.30	--	0.30
11 Domestic travel expenses	0.02	--	0.02	3.00	--	3.00	3.00	--	3.00	2.00	--	2.00
13 Office expenses	0.42	--	0.42	5.00	--	5.00	5.00	--	5.00	4.00	--	4.00
50 Other charges	-0.01	--	-0.01	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
02 Revamping of Civil Defence (Plan) (A)	--	--	--	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	--	--	--	--	--	--	--	--	--
26 Advertising and Publicity	--	--	--	--	--	--	--	--	--	--	--	--
27 Minor Works	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
107 Home Guards	637.07	--	637.07	1458.50	--	1458.50	1458.50	--	1458.50	1638.80	--	1638.80
01 Home Guards (N.P)	637.07	--	637.07	1458.50	--	1458.50	1458.50	--	1458.50	1638.80	--	1638.80
01 Salaries	40.13	--	40.13	100.00	--	100.00	100.00	--	100.00	80.00	--	80.00

