

DEMAND NO. 26

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 26 (FIRE AND EMERGENCY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 26 [2070, 4059, 4070]	1145.50	778.53	1924.03	1320.00	2393.93	3713.93	1332.14	1850.18	3182.32	1399.50	2322.53	3722.03
2070 Other Administrative Services	1145.50	530.03	1675.53	1320.00	843.93	2163.93	1332.14	950.18	2282.32	1399.50	928.43	2327.93
108 Fire Protection and Control	1145.77	530.03	1675.80	1320.00	843.93	2163.93	1332.14	950.18	2282.32	1399.50	928.43	2327.93
01 Fire Services (N.P)	1145.77	--	1145.77	1318.00	--	1318.00	1330.14	--	1330.14	1397.50	--	1397.50
01 Salaries	1060.19	--	1060.19	1220.00	--	1220.00	1220.00	--	1220.00	1300.00	--	1300.00
02 Wages	1.10	--	1.10	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
03 Overtime Allowance	0.08	--	0.08	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
05 Rewards	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	4.95	--	4.95	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
13 Office expenses	25.37	--	25.37	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
20 Other Administrative Expenses	0.44	--	0.44	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
21 Supplies and Materials	13.37	--	13.37	20.00	--	20.00	32.14	--	32.14	20.00	--	20.00
24 POL	30.00	--	30.00	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00
26 Advertising and Publicity	10.27	--	10.27	5.50	--	5.50	5.50	--	5.50	5.50	--	5.50
27 Minor Works	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
50 Other charges (Charged)	--	--	--	2.00	--	2.00	2.00	--	2.00	1.00	--	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Grants to Fire services (P)	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
911 Deduct - Recoveries of Overpayment	-0.27	--	-0.27	--	--	--	--	--	--	--	--	--
01 Recoveries of Overpayment of previous year	-0.27	--	-0.27	--	--	--	--	--	--	--	--	--
01 Salaries	-0.27	--	-0.27	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	--	--	--	--	--	--	--	--	--
02 Deduct - Recoveries of overpayment of previous year	--	--	--	--	--	--	--	--	--	--	--	--
01 Salaries	--	--	--	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	30.13	30.13	--	700.00	700.00	--	700.00	700.00	--	544.10	544.10
01 Office Buildings	--	30.13	30.13	--	700.00	700.00	--	700.00	700.00	--	544.10	544.10
051 Construction	--	30.13	30.13	--	700.00	700.00	--	700.00	700.00	--	544.10	544.10
01 Contribution to GSIDC-Construction of Fire Stations	--	29.02	29.02	--	652.68	652.68	--	652.68	652.68	--	500.00	500.00
60 Other capital expenditure	--	29.02	29.02	--	652.68	652.68	--	652.68	652.68	--	500.00	500.00
02 Add% charges for estabtd.transfd. from 2059 (P)	--	1.00	1.00	--	42.42	42.42	--	42.42	42.42	--	39.50	39.50
01 Salaries	--	1.00	1.00	--	42.42	42.42	--	42.42	42.42	--	39.50	39.50
03 Add% charges for Tool & Plants from 2059 (P)	--	0.11	.11	--	4.90	4.90	--	4.90	4.90	--	4.60	4.60
52 Machinery and equipment	--	0.11	0.11	--	4.90	4.90	--	4.90	4.90	--	4.60	4.60

