DEMAND NO. 30

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 30 [2047, 2075, 2235]	**532.50**	**--**	**532.50**	**1079.00**	**--**	**1079.00**	**1093.00**	**--**	**1093.00**	**1367.50**	**--**	**1367.50**
2047 Other Fiscal Services	**0.29**	**--**	**0.29**	**12.50**	**--**	**12.50**	**12.50**	**--**	**12.50**	**12.50**	**--**	**12.50**
103 Promotion of Small Savings	**0.29**	**--**	**0.29**	**12.50**	**--**	**12.50**	**12.50**	**--**	**12.50**	**12.50**	**--**	**12.50**
01 National Savings Advisory Committee	0.29	--	.29	12.50	--	12.50	12.50	--	12.50	**12.50**	**--**	**12.50**
01 Salaries	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
02 Wages	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	0.27	--	0.27	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	0.02	--	0.02	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
28 Professional Services	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
2075 Miscellaneous General Services	**32.21**	**--**	**32.21**	**251.00**	**--**	**251.00**	**265.00**	**--**	**265.00**	**255.00**	**--**	**255.00**
103 State Lotteries	**32.21**	**--**	**32.21**	**251.00**	**--**	**251.00**	**265.00**	**--**	**265.00**	**255.00**	**--**	**255.00**
01 Lotteries	32.21	--	32.21	251.00	--	251.00	265.00	--	265.00	**255.00**	**--**	**255.00**
01 Salaries	18.66	--	18.66	57.00	--	57.00	57.00	--	57.00	60.00	--	60.00
02 Wages	0.12	--	0.12	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	1.24	--	1.24	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00

DEMAND NO. 30

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	5.63	--	5.63	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
14 Rents, Rates, Taxes	1.40	--	1.40	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
26 Advertising and Publicity	0.91	--	0.91	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	2.26	--	2.26	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
28 Professional Services	1.99	--	1.99	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
50 Other charges	--	--	--	155.00	--	155.00	169.00	--	169.00	155.00	--	155.00
2235 Social Security and Welfare	**500.00**	**--**	**500.00**	**815.50**	**--**	**815.50**	**815.50**	**--**	**815.50**	**1100.00**	**--**	**1100.00**
60 Other Social Security and Welfare Programmes	**500.00**	**--**	**500.00**	**815.50**	**--**	**815.50**	**815.50**	**--**	**815.50**	**1100.00**	**--**	**1100.00**
800 Other Expenditure	**500.00**	**--**	**500.00**	**815.50**	**--**	**815.50**	**815.50**	**--**	**815.50**	**1100.00**	**--**	**1100.00**
01 Lotteries	500.00	--	500.00	750.00	--	750.00	750.00	--	750.00	**1100.00**	**--**	**1100.00**
31 Grant-in-aid	500.00	--	500.00	750.00	--	750.00	750.00	--	750.00	1100.00	--	1100.00
02 Sanjay School Building	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
03 One time Grants for Upgradation of Institutions unfder Provedoria (N.P)	--	--	--	65.50	--	65.50	65.50	--	65.50	--	--	--
31 Grant-in-aid	--	--	--	65.50	--	65.50	65.50	--	65.50	--	--	--
04 Grants to Provedoria for transport facilities through KTC for students of Sanjay School (N.P)	--	--	--	--	--	--	--	--	--	--	--	--

DEMAND NO. 30

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--