

DEMAND NO. 31

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 31 (PANCHAYATS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 31 [2505, 2515, 3451, 4216, 4515]	3177.35	5792.30	8969.65	4500.00	10041.00	14541.00	4500.00	9241.00	13741.00	5566.00	10673.20	16239.20
2505 Rural Employment	--	2274.65	2274.65	--	2077.00	2077.00	--	2077.00	2077.00	--	3313.40	3313.40
01 National Programmes	--	2274.65	2274.65	--	2077.00	2077.00	--	2077.00	2077.00	--	3313.40	3313.40
701 Jawahar Rozgar Yojana	--	2119.65	2119.65	--	1786.75	1786.75	--	1786.75	1786.75	--	2963.40	2963.40
02 Swarnjayanti Gram Swarojar Yojana	--	--	--	--	51.47	51.47	--	51.47	51.47	--	61.77	61.77
31 Grant-in-aid	--	--	--	--	51.47	51.47	--	51.47	51.47	--	61.77	61.77
04 National Rural Employment Guarantee Act (NREGA)(plan)	--	279.35	279.35	--	269.00	269.00	--	269.00	269.00	--	324.61	324.61
31 Grant-in-aid	--	279.35	279.35	--	269.00	269.00	--	269.00	269.00	--	324.61	324.61
08 District Rural Development Agency Admn (P)(A)	--	380.00	380.00	--	396.25	396.25	--	396.25	396.25	--	477.75	477.75
31 Grant-in-aid	--	380.00	380.00	--	396.25	396.25	--	396.25	396.25	--	477.75	477.75
13 Indira Awas Yojana (P)(A)	--	500.30	500.30	--	501.25	501.25	--	501.25	501.25	--	604.35	604.35
31 Grant-in-aid	--	500.30	500.30	--	501.25	501.25	--	501.25	501.25	--	604.35	604.35
15 National Old Age Pension Scheme	--	--	--	--	58.48	58.48	--	58.48	58.48	--	70.50	70.50
31 Grant-in-aid	--	--	--	--	58.48	58.48	--	58.48	58.48	--	70.50	70.50
16 National Family Benefit Scheme	--	60.00	60.00	--	103.20	103.20	--	103.20	103.20	--	124.42	124.42
31 Grant-in-aid	--	60.00	60.00	--	103.20	103.20	--	103.20	103.20	--	124.42	124.42
20 Goa Gram Samrudhi Yojana	--	900.00	900.00	--	342.00	342.00	--	342.00	342.00	--	1000.00	1000.00

DEMAND NO. 31

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 31 (PANCHAYATS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	900.00	900.00	--	342.00	342.00	--	342.00	342.00	--	1000.00	1000.00
23 Financial Assistance for New Domestic LPG connection to BPL families (Plan).	--	--	--	--	65.10	65.10	--	65.10	65.10	--	--	--
31 Grant-in-aid	--	--	--	--	65.10	65.10	--	65.10	65.10	--	--	--
25 Technical Cell for PMGSY Scheme	--	--	--	--	--	--	--	--	--	--	200.00	200.00
01 Salaries	--	--	--	--	--	--	--	--	--	--	200.00	200.00
26 Retirement Benefit Scheme for DRDA Staff	--	--	--	--	--	--	--	--	--	--	100.00	100.00
32 Contributions	--	--	--	--	--	--	--	--	--	--	100.00	100.00
789 Special Component Plan for Scheduled Castes	--	44.06	44.06	--	41.25	41.25	--	41.25	41.25	--	49.75	49.75
01 Scheduled Castes Development Scheme(Plan)	--	44.06	44.06	--	41.25	41.25	--	41.25	41.25	--	49.75	49.75
31 Grant-in-aid	--	44.06	44.06	--	41.25	41.25	--	41.25	41.25	--	49.75	49.75
796 Tribal Area Sub-Plan	--	110.94	110.94	--	249.00	249.00	--	249.00	249.00	--	300.25	300.25
01 Scheduled Tribe Development Scheme (Plan)	--	110.94	110.94	--	249.00	249.00	--	249.00	249.00	--	300.25	300.25
31 Grant-in-aid	--	110.94	110.94	--	249.00	249.00	--	249.00	249.00	--	300.25	300.25
2515 Other Rural Development Programmes	3156.08	3491.27	6647.35	4460.00	3837.00	8297.00	4460.00	4637.00	9097.00	5526.00	4318.80	9844.80
001 Direction and Administration	833.22	--	833.22	1019.50	--	1019.50	1019.50	--	1019.50	1116.50	--	1116.50
01 Project/Block Headquarters (North Goa)(N.P)	547.33	--	547.33	666.00	--	666.00	666.00	--	666.00	720.00	--	720.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 31 (PANCHAYATS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	524.27	--	524.27	620.00	--	620.00	620.00	--	620.00	670.00	--	670.00
02 Wages	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
11 Domestic travel expenses	1.53	--	1.53	2.50	--	2.50	2.50	--	2.50	2.50	--	2.50
13 Office expenses	21.53	--	21.53	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00
14 Rents, Rates, Taxes	--	--	--	--	--	--	--	--	--	4.00	--	4.00
50 Other charges	--	--	--	5.50	--	5.50	5.50	--	5.50	5.50	--	5.50
02 Project/Block Headquarters (South Goa)(N.P)	285.89	--	285.89	353.50	--	353.50	353.50	--	353.50	396.50	--	396.50
01 Salaries	271.22	--	271.22	320.00	--	320.00	320.00	--	320.00	360.00	--	360.00
02 Wages	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	0.46	--	0.46	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
13 Office expenses	13.44	--	13.44	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
14 Rents, Rates, Taxes	0.77	--	0.77	5.00	--	5.00	5.00	--	5.00	8.00	--	8.00
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
003 Training	--	7.20	7.20	--	30.00	30.00	--	30.00	30.00	--	40.00	40.00
02 Training of Officials/ non-Officials of Village Panchayats (Plan)	--	7.20	7.20	--	30.00	30.00	--	30.00	30.00	--	40.00	40.00
28 Professional Services	--	0.08	0.08	--	1.50	1.50	--	1.50	1.50	--	20.00	20.00
50 Other charges	--	7.12	7.12	--	28.50	28.50	--	28.50	28.50	--	20.00	20.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 31 (PANCHAYATS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
101 Panchayati Raj	2327.08	1781.20	4108.28	3440.50	2173.45	5613.95	3440.50	2173.45	5613.95	4409.50	2457.00	6866.50
01 Charges in connection with Panchayati Act, North Goa	367.35	--	367.35	433.00	--	433.00	433.00	--	433.00	453.00	--	453.00
01 Salaries	366.93	--	366.93	430.00	--	430.00	430.00	--	430.00	450.00	--	450.00
11 Domestic travel expenses	0.20	--	0.20	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	0.22	--	0.22	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
04 Assistance to Village Panchayats, North Goa (Non-Plan)	387.60	--	387.60	475.00	--	475.00	475.00	--	475.00	800.00	--	800.00
31 Grant-in-aid	387.60	--	387.60	475.00	--	475.00	475.00	--	475.00	800.00	--	800.00
05 Charges in connection with Panchayat Act, South Goa	186.66	--	186.66	247.50	--	247.50	247.50	--	247.50	282.00	--	282.00
01 Salaries	186.34	--	186.34	244.50	--	244.50	244.50	--	244.50	280.00	--	280.00
11 Domestic travel expenses	0.32	--	0.32	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	--	--	--	2.00	--	2.00	2.00	--	2.00	1.00	--	1.00
06 Strengthening of Panchayati Raj Institutions (Plan)	--	175.50	175.50	--	216.30	216.30	--	216.30	216.30	--	240.00	240.00
01 Salaries	--	163.91	163.91	--	170.10	170.10	--	170.10	170.10	--	190.00	190.00
11 Domestic travel expenses	--	0.02	0.02	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	11.57	11.57	--	44.20	44.20	--	44.20	44.20	--	48.00	48.00
31 Grant-in-aid	--	--	--	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50
07 Assistance to Village Panchayats, South Goa (N.P)	233.67	--	233.67	325.00	--	325.00	325.00	--	325.00	800.00	--	800.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	233.67	--	233.67	325.00	--	325.00	325.00	--	325.00	800.00	--	800.00
08 Establishment to Zilla Panachayats, North Goa (N.P)	140.00	--	140.00	150.00	--	150.00	150.00	--	150.00	200.00	--	200.00
31 Grant-in-aid	140.00	--	140.00	150.00	--	150.00	150.00	--	150.00	200.00	--	200.00
09 Establishment to Zilla Panchayats, South Goa (N.P)	130.00	--	130.00	140.00	--	140.00	140.00	--	140.00	200.00	--	200.00
31 Grant-in-aid	130.00	--	130.00	140.00	--	140.00	140.00	--	140.00	200.00	--	200.00
12 Grants to Zilla Panchayat in lieu of Octroi (Plan)	--	560.00	560.00	--	560.00	560.00	--	560.00	560.00	--	600.00	600.00
31 Grant-in-aid	--	560.00	560.00	--	560.00	560.00	--	560.00	560.00	--	600.00	600.00
13 Grants to Village Panchayats in lieu of Octroi (Plan)	--	956.83	956.83	--	1032.15	1032.15	--	1032.15	1032.15	--	1032.00	1032.00
31 Grant-in-aid	--	956.83	956.83	--	1032.15	1032.15	--	1032.15	1032.15	--	1032.00	1032.00
15 Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (N.G.)	371.71	--	371.71	500.00	--	500.00	500.00	--	500.00	400.00	--	400.00
31 Grant-in-aid	371.71	--	371.71	500.00	--	500.00	500.00	--	500.00	400.00	--	400.00
16 Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (S.G.)	204.44	--	204.44	400.00	--	400.00	400.00	--	400.00	300.00	--	300.00
31 Grant-in-aid	204.44	--	204.44	400.00	--	400.00	400.00	--	400.00	300.00	--	300.00
20 Rural Garbage Disposal (Plan)	--	5.01	5.01	--	100.00	100.00	--	100.00	100.00	--	200.00	200.00
31 Grant-in-aid	--	2.00	2.00	--	80.00	80.00	--	80.00	80.00	--	150.00	150.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 31 (PANCHAYATS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	3.01	3.01	--	20.00	20.00	--	20.00	20.00	--	50.00	50.00
21 Computerisation of Directorate and Infogram system in village panchayats (Plan).	--	5.92	5.92	--	35.00	35.00	--	35.00	35.00	--	50.00	50.00
50 Other charges	--	5.92	5.92	--	35.00	35.00	--	35.00	35.00	--	50.00	50.00
22 Panchayat Mahila Evam Yuva Shakti Abhiyan	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
50 Other charges	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
23 Aam Admi Bima Yojana (Plan)	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
24 Financial Assistance to weaker panchayats for payment of salaries (N.P)	305.65	--	305.65	350.00	--	350.00	350.00	--	350.00	500.00	--	500.00
31 Grant-in-aid	305.65	--	305.65	350.00	--	350.00	350.00	--	350.00	500.00	--	500.00
25 Financial Assistance for the construction/repairs of houses under Rajiv Aawas Yojana (Plan)	--	67.94	67.94	--	200.00	200.00	--	200.00	200.00	--	150.00	150.00
50 Other charges	--	67.94	67.94	--	200.00	200.00	--	200.00	200.00	--	150.00	150.00
26 Rashtrita Gram Swaraj Yojana (Plan)	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
31 Grant-in-aid	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
27 Grants to Local Bodies under Thirteen Finance Commission (NP)	--	--	--	420.00	--	420.00	420.00	--	420.00	474.50	--	474.50
31 Grant-in-aid	--	--	--	420.00	--	420.00	420.00	--	420.00	474.50	--	474.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Adharsh Nirmal Gram Grants (P)	--	--	--	--	20.00	20.00	--	20.00	20.00	--	5.00	5.00
50 Other charges	--	--	--	--	20.00	20.00	--	20.00	20.00	--	5.00	5.00
29 Rajiv Gandhi Panchayat Sashakti Karan Abhiyan (P)	--	--	--	--	--	--	--	--	--	--	10.00	10.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	10.00	10.00
30 Financial Assistanc to mining affected Village Panchayats (P)	--	--	--	--	--	--	--	--	--	--	150.00	150.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	150.00	150.00
31 Disaster Management Scheme (P)	--	--	--	--	--	--	--	--	--	--	10.00	10.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	10.00	10.00
102 Community Development	--	1286.10	1286.10	--	1010.00	1010.00	--	1810.00	1810.00	--	1201.00	1201.00
08 Financial Assistance for Village Panchayats for ;Infrastructure Dev.	--	619.15	619.15	--	600.00	600.00	--	600.00	600.00	--	700.00	700.00
31 Grant-in-aid	--	619.15	619.15	--	600.00	600.00	--	600.00	600.00	--	700.00	700.00
09 Grants to Zilla Panchayat for Rural Infrastructure Dev.	--	400.00	400.00	--	400.00	400.00	--	1200.00	1200.00	--	500.00	500.00
31 Grant-in-aid	--	400.00	400.00	--	400.00	400.00	--	1200.00	1200.00	--	500.00	500.00
10 Grants in lieu of House Tax (P)	--	266.95	266.95	--	10.00	10.00	--	10.00	10.00	--	1.00	1.00
31 Grant-in-aid	--	266.95	266.95	--	10.00	10.00	--	10.00	10.00	--	1.00	1.00
789 Special Component Plan for Scheduled Castes	--	37.78	37.78	--	89.08	89.08	--	89.08	89.08	--	95.00	95.00
01 Scheduled Castes Development Scheme (Plan)	--	37.78	37.78	--	89.08	89.08	--	89.08	89.08	--	95.00	95.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	37.15	37.15	--	84.08	84.08	--	84.08	84.08	--	90.00	90.00
50 Other charges	--	0.63	0.63	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
796 Tribal Area Sub-Plan	--	378.99	378.99	--	534.47	534.47	--	534.47	534.47	--	525.80	525.80
01 Scheduled Tribe Development Scheme (Plan)	--	378.99	378.99	--	534.47	534.47	--	534.47	534.47	--	525.80	525.80
31 Grant-in-aid	--	373.11	373.11	--	494.47	494.47	--	494.47	494.47	--	515.80	515.80
50 Other charges	--	5.88	5.88	--	40.00	40.00	--	40.00	40.00	--	10.00	10.00
911 Deduct - Recoveries of Overpayment	-4.22	--	-4.22	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-4.22	--	-4.22	--	--	--	--	--	--	--	--	--
01 Salaries	-0.20	--	-0.20	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	-3.96	--	-3.96	--	--	--	--	--	--	--	--	--
50 Other charges	-0.06	--	-0.06	--	--	--	--	--	--	--	--	--
06 Deduct - Recoveries of overpayment of previous year	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
3451 Secretariat Economic Services	21.27	--	21.27	40.00	--	40.00	40.00	--	40.00	40.00	--	40.00
800 Other Expenditure	21.27	--	21.27	40.00	--	40.00	40.00	--	40.00	40.00	--	40.00
01 Office of the Directorate of Panchayats (Non-Plan)	21.27	--	21.27	38.00	--	38.00	38.00	--	38.00	38.00	--	38.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	10.92	--	10.92	18.00	--	18.00	18.00	--	18.00	18.00	--	18.00
11 Domestic travel expenses	0.84	--	0.84	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	3.10	--	3.10	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
20 Other Administrative Expenses	2.96	--	2.96	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
26 Advertising and Publicity	3.45	--	3.45	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
02 State Finance Commission Division (N.P)	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
4216 Capital Outlay on Housing	--	18.42	18.42	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
03 Rural Housing	--	18.42	18.42	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
102 Provision of House Sites to the Landless	--	18.42	18.42	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
02 Allotment of House Sites to Landless Labourers (Plan)	--	18.42	18.42	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
53 Major Works	--	--	--	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
53 Major Works (Charged)	--	18.42	18.42	--	--	--	--	--	--	--	--	--
4515 Capital Outlay on other Rural Development Programmes	--	7.96	7.96	--	4125.00	4125.00	--	2525.00	2525.00	--	3040.00	3040.00
101 Panchayati Raj	--	7.96	7.96	--	4125.00	4125.00	--	2525.00	2525.00	--	3040.00	3040.00
01 Buildings (Plan)	--	--	--	--	75.00	75.00	--	--	--	--	10.00	10.00
53 Major Works	--	--	--	--	75.00	75.00	--	--	--	--	10.00	10.00

DEMAND NO. 31

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 31 (PANCHAYATS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Rural Garbage Disposal 2005 Scheme	--	--	--	--	50.00	50.00	--	25.00	25.00	--	10.00	10.00
53 Major Works	--	--	--	--	50.00	50.00	--	25.00	25.00	--	10.00	10.00
04 Infrastructure Development of Villages	--	7.96	7.96	--	3500.00	3500.00	--	2000.00	2000.00	--	10.00	10.00
53 Major Works	--	7.96	7.96	--	3500.00	3500.00	--	2000.00	2000.00	--	10.00	10.00
06 Infrastructure Development of Zilla Panchayats (P)	--	--	--	--	500.00	500.00	--	500.00	500.00	--	10.00	10.00
53 Major Works	--	--	--	--	500.00	500.00	--	500.00	500.00	--	10.00	10.00
07 Deendayal Infrastructure Development Scheme (P)	--	--	--	--	--	--	--	--	--	--	3000.00	3000.00
53 Major Works	--	--	--	--	--	--	--	--	--	--	3000.00	3000.00