

DEMAND NO. 32

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 32 (FINANCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 32 [2075, 2885, 4075, 6216]	10.46	8085.26	8095.72	300.00	33550.00	33850.00	18.00	20902.01	20920.01	25.00	27010.00	27035.00
2075 Miscellaneous General Services	10.46	--	10.46	300.00	4000.00	4300.00	18.00	700.00	718.00	25.00	460.00	485.00
800 Other Expenditure	10.46	--	10.46	300.00	4000.00	4300.00	18.00	700.00	718.00	25.00	460.00	485.00
03 Consultancy Fees for Financial Services (Non-Plan)	10.46	--	10.46	290.00	--	290.00	18.00	--	18.00	20.00	--	20.00
50 Other charges	10.46	--	10.46	290.00	--	290.00	18.00	--	18.00	20.00	--	20.00
04 Consultancy fees for Legal Services (Non-Plan)	--	--	--	10.00	--	10.00	--	--	--	5.00	--	5.00
50 Other charges	--	--	--	10.00	--	10.00	--	--	--	5.00	--	5.00
05 Consultancy fees for Convention Centre (Plan)	--	--	--	--	500.00	500.00	--	--	--	--	10.00	10.00
50 Other charges	--	--	--	--	500.00	500.00	--	--	--	--	10.00	10.00
06 Consultancy fees for PPP Projects (P)	--	--	--	--	1700.00	1700.00	--	--	--	--	50.00	50.00
50 Other charges	--	--	--	--	1700.00	1700.00	--	--	--	--	50.00	50.00
07 Consultancy fees for Mopa Airport	--	--	--	--	1800.00	1800.00	--	700.00	700.00	--	400.00	400.00
50 Other charges	--	--	--	--	1800.00	1800.00	--	700.00	700.00	--	400.00	400.00
2885 Other Outlays on Industries and Minerals	--	148.50	148.50	--	550.00	550.00	--	202.01	202.01	--	550.00	550.00
60 Others	--	148.50	148.50	--	550.00	550.00	--	202.01	202.01	--	550.00	550.00
800 Other Expenditure	--	148.50	148.50	--	550.00	550.00	--	202.01	202.01	--	550.00	550.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Interest Subsidy on loan disbursed by EDC towards CMRY/NPA Assets (Plan)	--	148.50	148.50	--	550.00	550.00	--	202.01	202.01	--	550.00	550.00
33 Subsidies	--	148.50	148.50	--	550.00	550.00	--	202.01	202.01	--	550.00	550.00
4075 Capital Outlay on Misc. General Services	--	7936.76	7936.76	--	28000.00	28000.00	--	20000.00	20000.00	--	25000.00	25000.00
800 Other Expenditure	--	7936.76	7936.76	--	28000.00	28000.00	--	20000.00	20000.00	--	25000.00	25000.00
01 Contribution to Goa State Infrastructure Development Corporation	--	7500.00	7500.00	--	28000.00	28000.00	--	20000.00	20000.00	--	25000.00	25000.00
60 Other capital expenditure	--	7500.00	7500.00	--	28000.00	28000.00	--	20000.00	20000.00	--	25000.00	25000.00
06 Consultancy fee for Mopa Airport (P)	--	436.76	436.76	--	--	--	--	--	--	--	--	--
50 Other charges	--	436.76	436.76	--	--	--	--	--	--	--	--	--
6216 Loans for Housing	--	--	--	--	1000.00	1000.00	--	--	--	--	1000.00	1000.00
80 General	--	--	--	--	1000.00	1000.00	--	--	--	--	1000.00	1000.00
201 Loans to Housing Board	--	--	--	--	1000.00	1000.00	--	--	--	--	1000.00	1000.00
01 Loans to Housing Board (P)	--	--	--	--	1000.00	1000.00	--	--	--	--	1000.00	1000.00
55 Loans and advances	--	--	--	--	1000.00	1000.00	--	--	--	--	1000.00	1000.00