

DEMAND NO. 33

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 33 (REVENUE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 33 [2235, 2245, 4059]	280.15	--	280.15	593.00	2000.00	2593.00	718.64	2000.00	2718.64	810.00	3000.00	3810.00
2235 Social Security and Welfare	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00	250.00	--	250.00
01 Rehabilitation	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00	250.00	--	250.00
800 Other Expenditure	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00	250.00	--	250.00
01 Rehabilitation of persons affected by development of various projects, etc.	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00	250.00	--	250.00
31 Grant-in-aid	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00	250.00	--	250.00
2245 Relief on account of Natural Calamities	230.15	--	230.15	543.00	--	543.00	668.64	--	668.64	560.00	2000.00	2560.00
07 State Disaster Response Fund.	155.50	--	155.50	343.00	--	343.00	343.00	--	343.00	360.00	--	360.00
102 Transfer to Reserve Funds and Deposit Accounts	155.50	--	155.50	343.00	--	343.00	343.00	--	343.00	360.00	--	360.00
02 State Disaster Response Fund	155.50	--	155.50	343.00	--	343.00	343.00	--	343.00	360.00	--	360.00
32 Contributions	155.50	--	155.50	343.00	--	343.00	343.00	--	343.00	360.00	--	360.00
80 General	74.65	--	74.65	200.00	--	200.00	325.64	--	325.64	200.00	2000.00	2200.00
800 Other Expenditure	74.65	--	74.65	200.00	--	200.00	325.64	--	325.64	200.00	2000.00	2200.00
02 Relief on Account of National Calamity Contingency Fund	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
03 13th FC Grants for Capacity Building for Disaster Response.	--	--	--	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00
50 Other charges	--	--	--	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
04 Salary Grants to Weaker Communitade Employees	74.65	--	74.65	80.00	--	80.00	205.64	--	205.64	80.00	--	80.00
31 Grant-in-aid	74.65	--	74.65	80.00	--	80.00	205.64	--	205.64	80.00	--	80.00
05 Setting up of Communitade Commission	--	--	--	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
01 Salaries	--	--	--	--	--	--	--	--	--	--	--	--
01 Salaries	--	--	--	17.20	--	17.20	17.20	--	17.20	17.20	--	17.20
11 Domestic travel expenses	--	--	--	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
14 Rents, Rates, Taxes	--	--	--	1.80	--	1.80	1.80	--	1.80	1.80	--	1.80
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
06 Goa Abolition of Proprietorship of Titles and Grants of Land (P)	--	--	--	--	--	--	--	--	--	--	2000.00	2000.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	2000.00	2000.00
4059 Capital Outlay on Public Works	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	1000.00	1000.00
80 General	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	1000.00	1000.00
051 Construction	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	1000.00	1000.00
01 Rehabilitation project under taken by Goa Rehabilitation Board	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	1000.00	1000.00
53 Major Works	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	1000.00	1000.00

