

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 34 [2075, 2202, 2203, 2235, 4202, 6202]	61154.00	10589.56	71743.56	66466.10	20238.06	86704.16	66466.10	11971.14	78437.24	69004.71	19543.73	88548.44
2075 Miscellaneous General Services	49.43	--	49.43	50.00	--	50.00	50.00	--	50.00	45.00	--	45.00
800 Other Expenditue	49.43	--	49.43	50.00	--	50.00	50.00	--	50.00	45.00	--	45.00
01 Annuity Contribution towards interest payment to GEDC for purchase of laptop to teachers(N.P)	49.43	--	49.43	50.00	--	50.00	50.00	--	50.00	45.00	--	45.00
33 Subsidies	49.43	--	49.43	50.00	--	50.00	50.00	--	50.00	45.00	--	45.00
2202 General Education	60909.29	9004.71	69914.00	66177.29	16612.80	82790.09	66177.29	9858.33	76035.62	68708.00	16331.73	85039.73
01 Elementary Education	16853.63	1993.41	18847.04	19034.38	3158.69	22193.07	19034.38	1862.61	20896.99	20497.43	4310.59	24808.02
104 Inspection	686.08	--	686.08	774.52	--	774.52	774.52	--	774.52	772.52	--	772.52
01 Zonal Offices and Inspectorate of of Education	686.08	--	686.08	774.52	--	774.52	774.52	--	774.52	772.52	--	772.52
01 Salaries	657.94	--	657.94	745.00	--	745.00	745.00	--	745.00	745.00	--	745.00
02 Wages	0.52	--	0.52	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	1.44	--	1.44	2.50	--	2.50	2.50	--	2.50	2.50	--	2.50
13 Office expenses	26.18	--	26.18	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
21 Supplies and Materials	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
24 POL	--	--	--	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00
106 Teachers and Other Services	10424.57	562.11	10986.68	11885.08	600.54	12485.62	11885.08	387.58	12272.66	12684.08	800.54	13484.62

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Government Primary Schools (Non-Plan)	9236.41	--	9236.41	10521.03	--	10521.03	10521.03	--	10521.03	11307.03	--	11307.03
01 Salaries	8959.41	--	8959.41	10200.00	--	10200.00	10200.00	--	10200.00	11000.00	--	11000.00
02 Wages	51.63	--	51.63	50.00	--	50.00	50.00	--	50.00	80.00	--	80.00
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	0.23	--	0.23	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
13 Office expenses	32.88	--	32.88	35.00	--	35.00	35.00	--	35.00	40.00	--	40.00
14 Rents, Rates, Taxes	22.03	--	22.03	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
21 Supplies and Materials	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
24 POL	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
27 Minor Works	0.79	--	0.79	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
50 Other charges	169.44	--	169.44	200.00	--	200.00	200.00	--	200.00	150.00	--	150.00
02 Government Middle Schools (Non-Plan)	1133.32	--	1133.32	1298.01	--	1298.01	1298.01	--	1298.01	1298.01	--	1298.01
01 Salaries	1129.31	--	1129.31	1291.00	--	1291.00	1291.00	--	1291.00	1291.00	--	1291.00
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	0.21	--	0.21	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
13 Office expenses	3.79	--	3.79	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services	0.01	--	0.01	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
04 Pre-Primary Education (Non-Plan)	29.05	--	29.05	38.01	--	38.01	38.01	--	38.01	38.01	--	38.01
01 Salaries	29.05	--	29.05	38.00	--	38.00	38.00	--	38.00	38.00	--	38.00
11 Domestic travel expenses	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
05 Pre-Primary Education (Plan)	--	--	--	--	0.02	0.02	--	0.02	0.02	--	0.02	0.02
13 Office expenses	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
21 Supplies and Materials	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
06 Strengthening of Administration (Non-Plan)	25.79	--	25.79	28.03	--	28.03	28.03	--	28.03	41.03	--	41.03
01 Salaries	22.06	--	22.06	22.00	--	22.00	22.00	--	22.00	35.00	--	35.00
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
13 Office expenses	2.82	--	2.82	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	0.91	--	0.91	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
07 Village Education Committee/Urban Education Committee for maintenance of Govt. School Building	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
31 Grant-in-aid	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
08 Assistance for adoption of Government Primary and Middle Schools (P)	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
09 Sarva Sikshan Abhiyan (Plan) (A)	--	562.11	562.11	--	600.01	600.01	--	387.05	387.05	--	800.01	800.01
32 Contributions	--	562.11	562.11	--	600.00	600.00	--	387.05	387.05	--	800.00	800.00
50 Other charges	--	--	--	--	0.01	0.01	--	--	--	--	0.01	0.01
10 Grants to SSA for Navnirmiti Universal Active Mathematics Programme (UAM)(P)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
32 Contributions	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
107 Teachers Training	71.57	--	71.57	90.77	--	90.77	90.77	--	90.77	90.82	--	90.82
01 Pre-service Teacher Education (Non-Plan)	71.57	--	71.57	90.77	--	90.77	90.77	--	90.77	90.82	--	90.82
01 Salaries	65.46	--	65.46	80.00	--	80.00	80.00	--	80.00	80.00	--	80.00
02 Wages	0.01	--	0.01	0.25	--	0.25	0.25	--	0.25	0.30	--	0.30
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	0.21	--	0.21	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	5.89	--	5.89	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
28 Professional Services	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
800 Other Expenditure	5671.66	1432.81	7104.47	6284.01	2558.15	8842.16	6284.01	1475.03	7759.04	6950.01	3510.05	10460.06

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Grants to non-Govt. Primary Schools (Non-Plan)	5202.93	--	5202.93	5875.00	--	5875.00	5875.00	--	5875.00	6500.00	--	6500.00
31 Grant-in-aid	5202.93	--	5202.93	5875.00	--	5875.00	5875.00	--	5875.00	6500.00	--	6500.00
02 Grants for Development of Girls Education (Plan)	--	--	--	--	10.00	10.00	--	--	--	--	10.00	10.00
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	--	--	--	10.00	10.00
05 Feeding for School Children 6-11 years (Plan)(A)	--	798.62	798.62	--	900.00	900.00	--	639.84	639.84	--	1000.00	1000.00
50 Other charges	--	798.62	798.62	--	900.00	900.00	--	639.84	639.84	--	1000.00	1000.00
06 Estt. of Council of Educational Research & Training (Plan)	--	0.69	.69	--	8.01	8.01	--	8.01	8.01	--	40.01	40.01
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
50 Other charges	--	0.69	0.69	--	8.00	8.00	--	8.00	8.00	--	40.00	40.00
07 Award of Scholarships to Talented Students (Plan)(A)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
34 Scholarships/Stipend	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
08 State Institute of Education (Non-Plan)	111.89	--	111.89	134.01	--	134.01	134.01	--	134.01	147.01	--	147.01
01 Salaries	102.99	--	102.99	125.00	--	125.00	125.00	--	125.00	135.00	--	135.00
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	0.21	--	0.21	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	7.94	--	7.94	5.00	--	5.00	5.00	--	5.00	8.00	--	8.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
24 POL	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
28 Professional Services	0.75	--	0.75	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
09 Opportunity cost for Girls Education (Plan)	--	--	--	--	10.00	10.00	--	--	--	--	5.00	5.00
50 Other charges	--	--	--	--	10.00	10.00	--	--	--	--	5.00	5.00
10 Establishment of Bal Bhavan (Plan)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	60.00	60.00
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	10.00	10.00	--	60.00	60.00
11 Supply of text/note books to EBC Students (Plan)	--	41.14	41.14	--	50.00	50.00	--	50.00	50.00	--	60.00	60.00
50 Other charges	--	41.14	41.14	--	50.00	50.00	--	50.00	50.00	--	60.00	60.00
12 Elementary stage Scholarships to Merit Students (Plan)	--	2.88	2.88	--	6.00	6.00	--	6.00	6.00	--	25.00	25.00
34 Scholarships/Stipend	--	2.88	2.88	--	6.00	6.00	--	6.00	6.00	--	25.00	25.00
13 Supply of free uniforms to EBC Students (Plan)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	50.00	50.00
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	50.00	50.00
14 District Institute of Education and Training (Plan)(A)	--	104.72	104.72	--	139.00	139.00	--	99.65	99.65	--	145.00	145.00
01 Salaries	--	90.54	90.54	--	115.00	115.00	--	85.42	85.42	--	120.00	120.00
11 Domestic travel expenses	--	0.51	0.51	--	0.60	0.60	--	0.10	0.10	--	0.50	0.50
13 Office expenses	--	8.06	8.06	--	10.00	10.00	--	4.90	4.90	--	10.00	10.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
16 Publications	--	--	--	--	0.20	0.20	--	--	--	--	0.25	0.25
21 Supplies and Materials	--	3.10	3.10	--	5.00	5.00	--	4.43	4.43	--	6.00	6.00
26 Advertising and Publicity	--	0.08	0.08	--	0.20	0.20	--	0.15	0.15	--	0.25	0.25
28 Professional Services	--	2.43	2.43	--	8.00	8.00	--	4.65	4.65	--	8.00	8.00
15 Establishment of Bal Bhavan (Non-Plan)	356.84	--	356.84	270.00	--	270.00	270.00	--	270.00	300.00	--	300.00
31 Grant-in-aid	356.84	--	356.84	270.00	--	270.00	270.00	--	270.00	300.00	--	300.00
16 Grants to non-Government Primary Schools (Plan)	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.01	0.01
31 Grant-in-aid	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.01	0.01
17 Establishment of Sanjay Centre (plan)	--	350.00	350.00	--	500.00	500.00	--	465.85	465.85	--	600.00	600.00
31 Grant-in-aid	--	350.00	350.00	--	500.00	500.00	--	465.85	465.85	--	600.00	600.00
18 Transport facilities for students of Sanjay School (Plan)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
19 Yoga Education Encouragement (Plan)	--	--	--	--	20.01	20.01	--	--	--	--	50.01	50.01
31 Grant-in-aid	--	--	--	--	20.00	20.00	--	--	--	--	50.00	50.00
50 Other charges	--	--	--	--	0.01	0.01	--	--	--	--	0.01	0.01
21 Grants for Children with Special need (P)	--	57.57	57.57	--	300.00	300.00	--	78.77	78.77	--	450.00	450.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	57.57	57.57	--	300.00	300.00	--	78.77	78.77	--	450.00	450.00
22 Adoption of Govt. Prim. & Mid. Schools by Govt. Aided Inst./Mgmt.	--	--	--	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00
31 Grant-in-aid	--	--	--	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00
23 Uniform to Students in Aided Primary Schools.(Plan).	--	36.85	36.85	--	50.00	50.00	--	50.00	50.00	--	--	--
50 Other charges	--	36.85	36.85	--	50.00	50.00	--	50.00	50.00	--	--	--
24 Student Counselling (P)	--	--	--	--	25.00	25.00	--	25.00	25.00	--	350.00	350.00
50 Other charges	--	--	--	--	25.00	25.00	--	25.00	25.00	--	350.00	350.00
25 Vocational Courses (P)	--	10.07	10.07	--	70.00	70.00	--	31.78	31.78	--	60.00	60.00
31 Grant-in-aid	--	8.25	8.25	--	40.00	40.00	--	30.37	30.37	--	40.00	40.00
50 Other charges	--	1.82	1.82	--	30.00	30.00	--	1.41	1.41	--	20.00	20.00
27 Integrated Education for disabled children (P)(A)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	--	--
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	--	--
28 Cash Incentive for purchase of Uniform/Note/text books/Furniture for Girls students (P)	--	30.27	30.27	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
50 Other charges	--	30.27	30.27	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
29 Grants to New Primary School opting to impart Primary Education in Konkani/Marathi (P)	--	--	--	--	250.00	250.00	--	--	--	--	250.00	250.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
02 Secondary Education	43217.97	6892.49	50110.46	46146.23	13207.08	59353.31	46146.23	7882.92	54029.15	47170.73	11784.14	58954.84
101 Inspection	--	--	--	4.02	--	4.02	4.02	--	4.02	5.02	--	5.02
01 Inspectorate of Secondary Schools (Non-Plan)	--	--	--	4.02	--	4.02	4.02	--	4.02	5.02	--	5.02
01 Salaries	--	--	--	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
11 Domestic travel expenses	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
13 Office expenses	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
107 Scholarships	26.74	--	26.74	40.00	--	40.00	40.00	--	40.00	70.00	--	70.00
02 Merit Scholarships to Economically Backward Classes (Non-Plan)	3.80	--	3.80	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
34 Scholarships/Stipend	3.80	--	3.80	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
03 Other Scholarship (N.P.)	22.94	--	22.94	20.00	--	20.00	20.00	--	20.00	50.00	--	50.00
34 Scholarships/Stipend	22.94	--	22.94	20.00	--	20.00	20.00	--	20.00	50.00	--	50.00
109 Government Secondary Schools	5092.57	74.88	5167.45	5419.71	110.00	5529.71	5419.71	97.05	5516.76	5646.21	147.00	5793.21
01 Government Higher Secondary Schools (Non-Plan)	880.56	--	880.56	909.51	--	909.51	909.51	--	909.51	1018.01	--	1018.01
01 Salaries	816.80	--	816.80	850.00	--	850.00	850.00	--	850.00	950.00	--	950.00
02 Wages	1.96	--	1.96	2.00	--	2.00	2.00	--	2.00	5.00	--	5.00
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	0.42	--	0.42	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	0.01	--	0.01	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
21 Supplies and Materials	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
28 Professional Services	13.32	--	13.32	10.00	--	10.00	10.00	--	10.00	5.00	--	5.00
50 Other charges	48.05	--	48.05	40.00	--	40.00	40.00	--	40.00	50.00	--	50.00
02 Government High Schools (Non-Plan)	4212.01	--	4212.01	4510.20	--	4510.20	4510.20	--	4510.20	4628.20	--	4628.20
01 Salaries	4129.08	--	4129.08	4400.00	--	4400.00	4400.00	--	4400.00	4500.00	--	4500.00
02 Wages	7.04	--	7.04	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
03 Overtime Allowance	0.15	--	0.15	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
11 Domestic travel expenses	3.17	--	3.17	5.00	--	5.00	5.00	--	5.00	8.00	--	8.00
13 Office expenses	6.33	--	6.33	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
14 Rents, Rates, Taxes	9.31	--	9.31	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
21 Supplies and Materials	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
27 Minor Works	1.19	--	1.19	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	21.54	--	21.54	10.00	--	10.00	10.00	--	10.00	5.00	--	5.00
50 Other charges	34.20	--	34.20	50.00	--	50.00	50.00	--	50.00	70.00	--	70.00
03 Government High Schools (Plan)	--	55.27	55.27	--	80.00	80.00	--	80.00	80.00	--	115.00	115.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Wages	--	18.67	18.67	--	25.00	25.00	--	25.00	25.00	--	50.00	50.00
13 Office expenses	--	29.93	29.93	--	40.00	40.00	--	40.00	40.00	--	45.00	45.00
21 Supplies and Materials	--	6.67	6.67	--	15.00	15.00	--	15.00	15.00	--	20.00	20.00
04 Government Higher Secondary School (Plan)	--	19.61	19.61	--	30.00	30.00	--	17.05	17.05	--	32.00	32.00
13 Office expenses	--	11.89	11.89	--	20.00	20.00	--	11.31	11.31	--	20.00	20.00
21 Supplies and Materials	--	7.72	7.72	--	10.00	10.00	--	5.74	5.74	--	12.00	12.00
110 Assistance to non-Government Secondary Schools	36217.45	26.15	36243.60	38000.00	36.00	38036.00	38000.00	12.89	38012.89	38700.00	52.00	38752.00
01 Maintenance Grants to non-Govt. Secondary Schools (Non-Plan)	28184.30	--	28184.30	30000.00	--	30000.00	30000.00	--	30000.00	30000.00	--	30000.00
31 Grant-in-aid	28184.30	--	28184.30	30000.00	--	30000.00	30000.00	--	30000.00	30000.00	--	30000.00
04 Establishment of School Complex (Plan)	--	26.15	26.15	--	35.00	35.00	--	11.89	11.89	--	50.00	50.00
31 Grant-in-aid	--	21.85	21.85	--	25.00	25.00	--	3.15	3.15	--	30.00	30.00
50 Other charges	--	4.30	4.30	--	10.00	10.00	--	8.74	8.74	--	20.00	20.00
06 Grants to Higher Secondary Schools (Non-Plan)	8033.15	--	8033.15	8000.00	--	8000.00	8000.00	--	8000.00	8700.00	--	8700.00
31 Grant-in-aid	8033.15	--	8033.15	8000.00	--	8000.00	8000.00	--	8000.00	8700.00	--	8700.00
25 Meritorious Scholarships for Cadets of Goa Studing at RIMC Dehradum (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
34 Scholarships/Stipend	--	--	--	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
789 Special Component Plan for Scheduled Castes	--	68.64	68.64	--	200.00	200.00	--	44.85	44.85	--	100.00	100.00
01 Scheduled Castes Development Schemes (Plan)	--	68.64	68.64	--	200.00	200.00	--	44.85	44.85	--	100.00	100.00
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	--	--	--	20.00	20.00
50 Other charges	--	68.64	68.64	--	150.00	150.00	--	44.85	44.85	--	80.00	80.00
796 Tribal Area Sub-Plan	--	885.70	885.70	--	600.00	600.00	--	99.46	99.46	--	500.00	500.00
01 Scheduled Tribe Development Schemes(Plan)	--	885.70	885.70	--	600.00	600.00	--	99.46	99.46	--	500.00	500.00
31 Grant-in-aid	--	0.02	0.02	--	50.00	50.00	--	--	--	--	20.00	20.00
32 Contributions	--	50.00	50.00	--	100.00	100.00	--	--	--	--	50.00	50.00
50 Other charges	--	835.68	835.68	--	450.00	450.00	--	99.46	99.46	--	430.00	430.00
800 Other Expenditure	1948.57	5837.13	7785.70	2682.50	12261.08	14943.58	2682.50	7628.67	10311.17	2749.50	10985.11	13734.61
01 Miscellaneous Grants (Non-Plan)	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
31 Grant-in-aid	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
02 Board of Secondary Education (Non-Plan)	66.28	--	66.28	95.50	--	95.50	95.50	--	95.50	85.50	--	85.50
01 Salaries	53.58	--	53.58	59.50	--	59.50	59.50	--	59.50	60.00	--	60.00
11 Domestic travel expenses	0.20	--	0.20	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
31 Grant-in-aid	12.50	--	12.50	35.00	--	35.00	35.00	--	35.00	25.00	--	25.00
03 Vocational Guidance at +2 Stage (Plan)(A)	--	19.17	19.17	--	40.01	40.01	--	18.91	18.91	--	40.01	40.01

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
21 Supplies and Materials	--	--	--	--	0.01	0.01	--	--	--	--	0.01	0.01
31 Grant-in-aid	--	19.17	19.17	--	40.00	40.00	--	18.91	18.91	--	40.00	40.00
04 Centenary/Platinum Jubilee Award to aided Educational Institution	--	5.00	5.00	--	100.00	100.00	--	25.00	25.00	--	100.00	100.00
31 Grant-in-aid	--	5.00	5.00	--	100.00	100.00	--	25.00	25.00	--	100.00	100.00
06 Infrastructure Development in Secondary Education	--	--	--	--	100.00	100.00	--	--	--	--	0.01	0.01
31 Grant-in-aid	--	--	--	--	100.00	100.00	--	--	--	--	0.01	0.01
07 Rashtriya Madhyamik Shiksha Abhiyan (P) (A)	--	--	--	--	150.00	150.00	--	40.00	40.00	--	200.00	200.00
32 Contributions	--	--	--	--	150.00	150.00	--	40.00	40.00	--	200.00	200.00
08 Vocational Guidance at +2 Stage (Non-Plan)	1864.74	--	1864.74	2552.00	--	2552.00	2552.00	--	2552.00	2609.00	--	2609.00
01 Salaries	318.15	--	318.15	368.00	--	368.00	368.00	--	368.00	405.00	--	405.00
11 Domestic travel expenses	0.28	--	0.28	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
13 Office expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
21 Supplies and Materials	2.50	--	2.50	2.00	--	2.00	2.00	--	2.00	1.00	--	1.00
28 Professional Services	7.34	--	7.34	10.00	--	10.00	10.00	--	10.00	5.00	--	5.00
31 Grant-in-aid	1536.47	--	1536.47	2155.00	--	2155.00	2155.00	--	2155.00	2155.00	--	2155.00
50 Other charges	--	--	--	15.00	--	15.00	15.00	--	15.00	40.00	--	40.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
10 Computer Education in Secondary Education (Plan)	--	--	--	--	0.03	0.03	--	0.03	0.03	--	0.03	0.03
27 Minor Works	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
50 Other charges	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
11 Computer Literacy and Studies in Schools (Plan)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
50 Other charges	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
12 Improvement of Science Education in Schools (Plan)(A)	--	1.98	1.98	--	5.01	5.01	--	5.01	5.01	--	5.01	5.01
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
50 Other charges	--	1.98	1.98	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
14 Incentive to Girls for Secondary Education (P)(A)	--	--	--	--	30.00	30.00	--	--	--	--	0.01	0.01
31 Grant-in-aid	--	--	--	--	30.00	30.00	--	--	--	--	0.01	0.01
17 National Scholarships (Plan)(A)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
34 Scholarships/Stipend	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
19 Post-Matric Scholarships (Non-Plan)	1.10	--	1.10	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
34 Scholarships/Stipend	1.10	--	1.10	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
20 Grants to PTA of Govt./Govt. Aided Primary/Secondary & Hr. Secondary Schools in the State of Goa (P)	--	--	--	--	60.00	60.00	--	--	--	--	30.00	30.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	--	--	--	60.00	60.00	--	--	--	--	25.00	25.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	5.00	5.00
21 Grants for Transport support to Children in Schools and KTC (Bal Rath Scheme) (P)	--	--	--	--	2600.00	2600.00	--	2360.38	2360.38	--	2000.00	2000.00
31 Grant-in-aid	--	--	--	--	2600.00	2600.00	--	2360.38	2360.38	--	2000.00	2000.00
23 Subsidy on Interest on HBA to employees of Non Govt. Aided Schools	16.45	--	16.45	20.00	--	20.00	20.00	--	20.00	40.00	--	40.00
33 Subsidies	16.45	--	16.45	20.00	--	20.00	20.00	--	20.00	40.00	--	40.00
24 Information, Communication, Technology (Plan) (A).	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
50 Other charges	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
25 Mid-day Meal for V - X th Standard (plan)	--	902.16	902.16	--	1100.00	1100.00	--	855.32	855.32	--	1000.00	1000.00
50 Other charges	--	902.16	902.16	--	1100.00	1100.00	--	855.32	855.32	--	1000.00	1000.00
27 Bharat Yatra (Plan)	--	1.91	1.91	--	5.00	5.00	--	5.00	5.00	--	45.00	45.00
31 Grant-in-aid	--	1.91	1.91	--	5.00	5.00	--	5.00	5.00	--	35.00	35.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	10.00	10.00
28 Adolescence Education Programme on HIV/AIDS etc.(A).	--	4.05	4.05	--	6.00	6.00	--	6.00	6.00	--	5.00	5.00
28 Professional Services	--	1.91	1.91	--	2.50	2.50	--	2.50	2.50	--	2.50	2.50

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	2.14	2.14	--	3.50	3.50	--	3.50	3.50	--	2.50	2.50
31 Rajiv Gandhi Merit Scholarship for student of Tenth and Twelfth Class (P)	--	40.00	40.00	--	45.00	45.00	--	--	--	--	50.00	50.00
34 Scholarships/Stipend	--	40.00	40.00	--	45.00	45.00	--	--	--	--	50.00	50.00
32 Edunet-I Scheme	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
33 Laptop Scheme-2011 for Student of XI STD.	--	4862.86	4862.86	--	3500.00	3500.00	--	2441.56	2441.56	--	2600.00	2600.00
50 Other charges	--	4862.86	4862.86	--	3500.00	3500.00	--	2441.56	2441.56	--	2600.00	2600.00
34 Upgradation and Strengthening of Goa Board (P)	--	--	--	--	360.00	360.00	--	--	--	--	300.01	300.01
31 Grant-in-aid	--	--	--	--	280.00	280.00	--	--	--	--	300.00	300.00
50 Other charges	--	--	--	--	80.00	80.00	--	--	--	--	0.01	0.01
35 Smart Classroom Project (P)	--	--	--	--	10.00	10.00	--	--	--	--	10.00	10.00
50 Other charges	--	--	--	--	10.00	10.00	--	--	--	--	10.00	10.00
36 Tablet PC/Notebook/Laptop(P)	--	--	--	--	4000.00	4000.00	--	1871.43	1871.43	--	4600.00	4600.00
50 Other charges	--	--	--	--	4000.00	4000.00	--	1871.43	1871.43	--	4600.00	4600.00
37 eContent	--	--	--	--	150.00	150.00	--	--	--	--	--	--
50 Other charges	--	--	--	--	150.00	150.00	--	--	--	--	--	--

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
911 Deduct - Recoveries of Overpayment	-67.36	-0.01	-67.37	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-67.36	-0.01	-67.37	--	--	--	--	--	--	--	--	--
01 Salaries	-2.74	--	-2.74	--	--	--	--	--	--	--	--	--
13 Office expenses	--	-0.01	-0.01	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	-59.77	--	-59.77	--	--	--	--	--	--	--	--	--
34 Scholarships/Stipend	-4.85	--	-4.85	--	--	--	--	--	--	--	--	--
02 Recoveries of overpayment of previous year	--	--	--	--	--	--	--	--	--	--	--	--
01 Salaries	--	--	--	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	--	--	--	--	--	--	--	--	--
03 Deduct - Recoveries of overpayment of previous year	--	--	--	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	--	--	--	--	--	--	--	--	--
04 Adult Education	138.01	21.87	159.88	154.16	82.03	236.19	154.16	6.99	161.15	162.32	32.03	194.35
200 Other Adult Education Programme	138.01	21.14	159.15	154.16	80.01	234.17	154.16	4.97	159.13	162.32	30.01	192.33
01 Eradication of Illiteracy (Non-Plan)	138.01	--	138.01	154.16	--	154.16	154.16	--	154.16	162.32	--	162.32
01 Salaries	137.85	--	137.85	151.80	--	151.80	151.80	--	151.80	160.00	--	160.00
02 Wages	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	0.12	--	0.12	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	0.04	--	0.04	0.25	--	0.25	0.25	--	0.25	0.30	--	0.30
50 Other charges	--	--	--	0.10	--	0.10	0.10	--	0.10	0.01	--	0.01
02 Expansion of Adult Education Programme/Pilot Literacy Projects (Plan)	--	21.14	21.14	--	80.01	80.01	--	4.97	4.97	--	30.01	30.01
01 Salaries	--	0.51	0.51	--	5.00	5.00	--	--	--	--	5.00	5.00
13 Office expenses	--	--	--	--	0.01	0.01	--	--	--	--	0.01	0.01
31 Grant-in-aid	--	20.63	20.63	--	75.00	75.00	--	4.97	4.97	--	25.00	25.00
800 Other Expenditure	--	0.73	0.73	--	2.02	2.02	--	2.02	2.02	--	2.02	2.02
01 Implementation of non-formal Education Project (Plan)(A)	--	0.73	.73	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
02 Wages	--	0.73	0.73	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
13 Office expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
04 Environmental Orientation in School Education (Plan)	--	--	--	--	0.02	0.02	--	0.02	0.02	--	0.02	0.02
13 Office expenses	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
50 Other charges	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
05 Language Development	--	6.00	6.00	5.00	70.00	75.00	5.00	26.21	31.21	5.00	70.00	75.00
103 Sanskrit Education	--	6.00	6.00	--	60.00	60.00	--	26.21	26.21	--	60.00	60.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Development of Sanskrit Education (Plan(A) 31 Grant-in-aid	--	6.00	6.00	--	60.00	60.00	--	26.21	26.21	--	60.00	60.00
800 Other Expenditure	--	--	--	5.00	10.00	15.00	5.00	--	5.00	5.00	10.00	15.00
01 Development of Languages (Non-Plan) 31 Grant-in-aid	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
02 Development of Languages (Plan) 31 Grant-in-aid	--	--	--	--	10.00	10.00	--	--	--	--	10.00	10.00
80 General	699.68	90.94	790.62	837.52	95.00	932.52	837.52	79.60	917.12	872.52	135.00	1007.52
001 Direction and Administration	699.68	90.94	790.62	836.52	95.00	931.52	836.52	79.60	916.12	871.52	135.00	1006.52
01 Directorate of Education (Non-Plan)	699.68	--	699.68	834.52	--	834.52	834.52	--	834.52	869.52	--	869.52
01 Salaries	633.58	--	633.58	715.00	--	715.00	715.00	--	715.00	750.00	--	750.00
02 Wages	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
03 Overtime Allowance	0.13	--	0.13	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	1.38	--	1.38	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
13 Office expenses	30.51	--	30.51	40.00	--	40.00	40.00	--	40.00	40.00	--	40.00
16 Publications	9.14	--	9.14	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
21 Supplies and Materials	2.57	--	2.57	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
800 Other Expenditure	--	408.04	408.04	--	2460.00	2460.00	--	1858.37	1858.37	--	2250.00	2250.00
01 Annuity contribution to Goa State Infrastructure Development Corporation	--	408.04	408.04	--	260.00	260.00	--	207.38	207.38	--	250.00	250.00
60 Other capital expenditure	--	408.04	408.04	--	260.00	260.00	--	207.38	207.38	--	250.00	250.00
02 Annuity Contribution to GEDC for purchase of Lap top (Plan)	--	--	--	--	--	--	--	--	--	--	--	--
60 Other capital expenditure	--	--	--	--	--	--	--	--	--	--	--	--
03 Purchase of Buses for Government School (P)	--	--	--	--	--	--	--	--	--	--	--	--
51 Motor vehicles	--	--	--	--	--	--	--	--	--	--	--	--
04 Educational Complexes at Cujira, Bambolim and Davorlim, Margao (P)	--	--	--	--	--	--	--	--	--	--	--	--
53 Major Works	--	--	--	--	--	--	--	--	--	--	--	--
05 Construction of SCERT Building through G.S.I.D.C.	--	--	--	--	600.00	600.00	--	600.00	600.00	--	1300.00	1300.00
53 Major Works	--	--	--	--	600.00	600.00	--	600.00	600.00	--	1300.00	1300.00
06 Purchase of Buses under Bal Rath Yojana (P)	--	--	--	--	1600.00	1600.00	--	1050.99	1050.99	--	--	--
51 Motor vehicles	--	--	--	--	1600.00	1600.00	--	1050.99	1050.99	--	--	--
07 Annuity contribution to GEDC towards repayment of Infrastructure loan cum grant	--	--	--	--	--	--	--	--	--	--	300.00	300.00
60 Other capital expenditure	--	--	--	--	--	--	--	--	--	--	300.00	300.00

