

DEMAND NO. 45

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 45 (ARCHIVES AND ARCHAEOLOGY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 45 [2205, 4202]	259.57	440.03	699.60	300.00	1700.00	2000.00	300.00	1700.00	2000.00	320.00	1585.00	1905.00
2205 Art and Culture	259.57	391.23	650.80	300.00	500.00	800.00	300.00	500.00	800.00	320.00	385.00	705.00
103 Archaeology	161.74	213.48	375.22	178.00	230.00	408.00	178.00	230.00	408.00	189.00	254.00	443.00
01 Reorganisation of Archaeology (Non-Plan)	161.74	--	161.74	178.00	--	178.00	178.00	--	178.00	189.00	--	189.00
01 Salaries	159.74	--	159.74	175.00	--	175.00	175.00	--	175.00	186.00	--	186.00
02 Wages	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	--	--	--	0.20	--	0.20	0.20	--	0.20	0.10	--	0.10
13 Office expenses	1.00	--	1.00	1.70	--	1.70	1.70	--	1.70	1.80	--	1.80
26 Advertising and Publicity	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
03 Reorganisation of Archaeology (Plan)	--	163.48	163.48	--	180.00	180.00	--	180.00	180.00	--	204.00	204.00
01 Salaries	--	138.07	138.07	--	145.00	145.00	--	145.00	145.00	--	170.00	170.00
02 Wages	--	3.49	3.49	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
03 Overtime Allowance	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.20	0.20
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.70	0.70
13 Office expenses	--	18.71	18.71	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00
26 Advertising and Publicity	--	2.68	2.68	--	4.00	4.00	--	4.00	4.00	--	2.00	2.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
27 Minor Works	--	0.50	0.50	--	5.00	5.00	--	5.00	5.00	--	2.00	2.00
28 Professional Services	--	--	--	--	0.40	0.40	--	0.40	0.40	--	0.10	0.10
50 Other charges	--	0.03	0.03	--	1.00	1.00	--	1.00	1.00	--	5.00	5.00
04 Reis Magoes Heritage Centre at Reis Magoes	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
31 Grant-in-aid	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
50 Other charges	--	35.00	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00	35.00
104 Archives	97.83	177.75	275.58	122.00	270.00	392.00	122.00	270.00	392.00	131.00	131.00	262.00
01 Archives Department (Non-Plan)	37.17	--	37.17	49.00	--	49.00	49.00	--	49.00	54.00	--	54.00
01 Salaries	30.46	--	30.46	40.00	--	40.00	40.00	--	40.00	48.00	--	48.00
02 Wages	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	--	--	--	0.20	--	0.20	0.20	--	0.20	0.10	--	0.10
13 Office expenses	0.98	--	0.98	1.70	--	1.70	1.70	--	1.70	1.80	--	1.80
14 Rents, Rates, Taxes	5.73	--	5.73	7.00	--	7.00	7.00	--	7.00	4.00	--	4.00
02 Development and Reorganisation of Archives (Non-Plan)	60.66	--	60.66	73.00	--	73.00	73.00	--	73.00	77.00	--	77.00
01 Salaries	58.59	--	58.59	70.00	--	70.00	70.00	--	70.00	74.00	--	74.00
02 Wages	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05

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	2	3	4	5	6	7	8	9	10	11	12	13
4202 Capital Outlay on Education, Sports, Art and Culture	--	48.80	48.80	--	1200.00	1200.00	--	1200.00	1200.00	--	1200.00	1200.00
04 Art and Culture	--	48.80	48.80	--	1200.00	1200.00	--	1200.00	1200.00	--	1200.00	1200.00
106 Museums	--	48.80	48.80	--	1200.00	1200.00	--	1200.00	1200.00	--	1200.00	1200.00
01 Buildings (Archives)	--	48.80	48.80	--	1200.00	1200.00	--	1200.00	1200.00	--	1000.00	1000.00
53 Major Works	--	48.80	48.80	--	1200.00	1200.00	--	1200.00	1200.00	--	1000.00	1000.00
05 Development of Chapora/ Alorna/Cabo-da-Rama/Augvada Fort	--	--	--	--	--	--	--	--	--	--	200.00	200.00
53 Major Works	--	--	--	--	--	--	--	--	--	--	200.00	200.00