

**DEMAND NO. 46**

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 46 (MUSEUM)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 46</b> [2205, 4202]	<b>74.89</b>	<b>83.55</b>	<b>158.44</b>	<b>130.00</b>	<b>300.00</b>	<b>430.00</b>	<b>130.00</b>	<b>300.00</b>	<b>430.00</b>	<b>138.00</b>	<b>209.10</b>	<b>347.10</b>
<b>2205 Art and Culture</b>	<b>74.89</b>	<b>83.55</b>	<b>158.44</b>	<b>130.00</b>	<b>165.00</b>	<b>295.00</b>	<b>130.00</b>	<b>165.00</b>	<b>295.00</b>	<b>138.00</b>	<b>159.10</b>	<b>297.10</b>
<b>107 Museums</b>	<b>75.08</b>	<b>83.55</b>	<b>158.63</b>	<b>130.00</b>	<b>165.00</b>	<b>295.00</b>	<b>130.00</b>	<b>165.00</b>	<b>295.00</b>	<b>138.00</b>	<b>159.10</b>	<b>297.10</b>
01 Ezxpansion of Museum (Plan)	--	83.55	83.55	--	165.00	165.00	--	165.00	165.00	--	<b>159.10</b>	<b>159.10</b>
01 Salaries	--	51.34	51.34	--	65.00	65.00	--	65.00	65.00	--	70.00	70.00
02 Wages	--	--	--	--	2.00	2.00	--	2.00	2.00	--	10.00	10.00
03 Overtime Allowance	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.10	0.10
11 Domestic travel expenses	--	--	--	--	0.55	0.55	--	0.55	0.55	--	0.50	0.50
13 Office expenses	--	23.52	23.52	--	30.00	30.00	--	30.00	30.00	--	35.00	35.00
16 Publications	--	--	--	--	2.00	2.00	--	2.00	2.00	--	3.00	3.00
21 Supplies and Materials	--	--	--	--	2.00	2.00	--	2.00	2.00	--	--	--
26 Advertising and Publicity	--	1.94	1.94	--	3.40	3.40	--	3.40	3.40	--	3.50	3.50
27 Minor Works	--	6.75	6.75	--	25.00	25.00	--	25.00	25.00	--	2.00	2.00
31 Grant-in-aid	--	--	--	--	35.00	35.00	--	35.00	35.00	--	35.00	35.00
02 State Museum (Non-Plan)	75.08	--	75.08	130.00	--	130.00	130.00	--	130.00	<b>138.00</b>	--	<b>138.00</b>
01 Salaries	48.40	--	48.40	80.00	--	80.00	80.00	--	80.00	80.00	--	80.00
02 Wages	22.33	--	22.33	30.00	--	30.00	30.00	--	30.00	35.00	--	35.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	--	--	--	0.25	--	0.25	0.25	--	0.25	2.00	--	2.00
12 Foreign travel expenses	--	--	--	--	--	--	--	--	--	1.00	--	1.00
13 Office expenses	1.71	--	1.71	6.75	--	6.75	6.75	--	6.75	8.00	--	8.00
16 Publications	--	--	--	--	--	--	--	--	--	2.00	--	2.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	2.00	--	2.00
26 Advertising and Publicity	2.64	--	2.64	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	--	--	--	10.00	--	10.00	10.00	--	10.00	5.00	--	5.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.19</b>	--	<b>-0.19</b>	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.19	--	-19	--	--	--	--	--	--	--	--	--
02 Wages	-0.19	--	-0.19	--	--	--	--	--	--	--	--	--
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	--	--	--	--	<b>135.00</b>	<b>135.00</b>	--	<b>135.00</b>	<b>135.00</b>	--	<b>50.00</b>	<b>50.00</b>
<b>04 Art and Culture</b>	--	--	--	--	<b>135.00</b>	<b>135.00</b>	--	<b>135.00</b>	<b>135.00</b>	--	<b>50.00</b>	<b>50.00</b>
<b>106 Museums</b>	--	--	--	--	<b>135.00</b>	<b>135.00</b>	--	<b>135.00</b>	<b>135.00</b>	--	<b>50.00</b>	<b>50.00</b>
01 Buildings (State Museum)	--	--	--	--	135.00	135.00	--	135.00	135.00	--	<b>50.00</b>	<b>50.00</b>
53 Major Works	--	--	--	--	135.00	135.00	--	135.00	135.00	--	50.00	50.00

