

## DEMAND NO. 52

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 52</b> [2210, 2230, 4250]	444.17	2102.34	2546.51	572.00	3195.80	3767.80	572.00	2535.12	3107.12	597.00	2618.90	3215.90
<b>2210 Medical and Public Health</b>	138.99	1658.29	1797.28	157.00	2458.20	2615.20	157.00	1974.32	2131.32	168.00	2083.00	2251.00
<b>01 Urban Health Services - Allopathy</b>	138.99	1658.29	1797.28	157.00	2458.20	2615.20	157.00	1974.32	2131.32	168.00	2083.00	2251.00
<b>102 Employees State Insurance Scheme</b>	138.99	1658.54	1797.53	157.00	2458.20	2615.20	157.00	1974.32	2131.32	168.00	2083.00	2251.00
01 Implementation of Employees State Insurance Scheme (Plan)	--	1658.54	1658.54	--	2458.20	2458.20	--	1974.32	1974.32	--	2083.00	2083.00
01 Salaries	--	1238.91	1238.91	--	2018.00	2018.00	--	1534.12	1534.12	--	1750.00	1750.00
02 Wages	--	22.12	22.12	--	30.00	30.00	--	30.00	30.00	--	40.00	40.00
03 Overtime Allowance	--	--	--	--	0.08	0.08	--	0.08	0.08	--	0.08	0.08
11 Domestic travel expenses	--	0.72	0.72	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
13 Office expenses	--	34.50	34.50	--	35.00	35.00	--	35.00	35.00	--	35.00	35.00
14 Rents, Rates, Taxes	--	3.46	3.46	--	2.00	2.00	--	2.00	2.00	--	2.16	2.16
21 Supplies and Materials	--	340.85	340.85	--	350.00	350.00	--	350.00	350.00	--	227.68	227.68
24 POL	--	1.16	1.16	--	3.04	3.04	--	3.04	3.04	--	6.00	6.00
26 Advertising and Publicity	--	0.37	0.37	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
27 Minor Works	--	--	--	--	0.08	0.08	--	0.08	0.08	--	0.08	0.08
28 Professional Services	--	14.80	14.80	--	8.00	8.00	--	8.00	8.00	--	10.00	10.00
50 Other charges	--	1.65	1.65	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00

**DEMAND NO. 52**

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Implementation of Employees State Insurance Scheme (Non-Plan)	138.99	--	138.99	157.00	--	157.00	157.00	--	157.00	<b>168.00</b>	--	<b>168.00</b>
01 Salaries	91.55	--	91.55	120.00	--	120.00	120.00	--	120.00	125.00	--	125.00
02 Wages	--	--	--	0.10	--	0.10	0.10	--	0.10	0.05	--	0.05
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.15	--	0.15
13 Office expenses	6.85	--	6.85	7.00	--	7.00	7.00	--	7.00	9.00	--	9.00
14 Rents, Rates, Taxes	0.50	--	0.50	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
21 Supplies and Materials	17.49	--	17.49	14.00	--	14.00	14.00	--	14.00	18.00	--	18.00
28 Professional Services	22.25	--	22.25	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
50 Other charges	0.35	--	0.35	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
<b>911 Deduct - Recoveries of Overpayment</b>	--	<b>-0.25</b>	<b>-0.25</b>	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	--	-0.25	-0.25	--	--	--	--	--	--	--	--	--
01 Salaries	--	-0.12	-0.12	--	--	--	--	--	--	--	--	--
13 Office expenses	--	-0.04	-0.04	--	--	--	--	--	--	--	--	--
21 Supplies and Materials	--	-0.05	-0.05	--	--	--	--	--	--	--	--	--
26 Advertising and Publicity	--	-0.04	-0.04	--	--	--	--	--	--	--	--	--
<b>2230 Labour and Employment</b>	<b>305.18</b>	<b>444.05</b>	<b>749.23</b>	<b>415.00</b>	<b>727.60</b>	<b>1142.60</b>	<b>415.00</b>	<b>550.80</b>	<b>965.80</b>	<b>429.00</b>	<b>533.90</b>	<b>962.90</b>
<b>01 Labour</b>	<b>305.18</b>	<b>444.05</b>	<b>749.23</b>	<b>415.00</b>	<b>727.60</b>	<b>1142.60</b>	<b>415.00</b>	<b>550.80</b>	<b>965.80</b>	<b>429.00</b>	<b>533.90</b>	<b>962.90</b>

## DEMAND NO. 52

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>001 Direction and Administration</b>	<b>119.00</b>	<b>62.27</b>	<b>181.27</b>	<b>159.57</b>	<b>57.00</b>	<b>216.57</b>	<b>159.57</b>	<b>57.00</b>	<b>216.57</b>	<b>167.67</b>	<b>59.10</b>	<b>226.77</b>
01 Direction (Non-Plan)	55.27	--	55.27	70.92	--	70.92	70.92	--	70.92	<b>75.42</b>	--	<b>75.42</b>
01 Salaries	42.34	--	42.34	55.00	--	55.00	55.00	--	55.00	58.00	--	58.00
02 Wages	8.19	--	8.19	8.50	--	8.50	8.50	--	8.50	10.00	--	10.00
03 Overtime Allowance	--	--	--	0.12	--	0.12	0.12	--	0.12	0.12	--	0.12
11 Domestic travel expenses	0.69	--	0.69	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	4.05	--	4.05	6.30	--	6.30	6.30	--	6.30	6.30	--	6.30
02 Strengthening of Labour Administration (Non-Plan)	50.21	--	50.21	69.05	--	69.05	69.05	--	69.05	<b>74.05</b>	--	<b>74.05</b>
01 Salaries	48.62	--	48.62	65.00	--	65.00	65.00	--	65.00	70.00	--	70.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	1.59	--	1.59	3.50	--	3.50	3.50	--	3.50	3.50	--	3.50
03 Strengthening of Labour Administration (Plan)	--	62.27	62.27	--	57.00	57.00	--	57.00	57.00	--	<b>59.10</b>	<b>59.10</b>
01 Salaries	--	36.09	36.09	--	40.00	40.00	--	40.00	40.00	--	45.00	45.00
02 Wages	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00
11 Domestic travel expenses	--	--	--	--	0.60	0.60	--	0.60	0.60	--	0.10	0.10
13 Office expenses	--	5.39	5.39	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00

## DEMAND NO. 52

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
14 Rents, Rates, Taxes	--	12.79	12.79	--	5.40	5.40	--	5.40	5.40	--	3.00	3.00
04 Creation of Statistical Cell (Non-Plan)	13.52	--	13.52	19.60	--	19.60	19.60	--	19.60	<b>18.20</b>	--	<b>18.20</b>
01 Salaries	12.29	--	12.29	17.00	--	17.00	17.00	--	17.00	18.00	--	18.00
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	1.23	--	1.23	2.50	--	2.50	2.50	--	2.50	0.10	--	0.10
<b>101 Industrial Relations</b>	<b>78.97</b>	<b>73.57</b>	<b>152.54</b>	<b>116.83</b>	<b>98.78</b>	<b>215.61</b>	<b>116.83</b>	<b>75.00</b>	<b>191.83</b>	<b>124.23</b>	<b>82.00</b>	<b>206.23</b>
01 Enforcement of Labour Laws (Non-Plan)	5.77	--	5.77	11.55	--	11.55	11.55	--	11.55	<b>11.68</b>	--	<b>11.68</b>
01 Salaries	4.89	--	4.89	8.00	--	8.00	8.00	--	8.00	10.00	--	10.00
11 Domestic travel expenses	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
13 Office expenses	0.88	--	0.88	3.50	--	3.50	3.50	--	3.50	1.63	--	1.63
04 Enforcement of Shops and Establishment Act (Non-Plan)	44.57	--	44.57	58.80	--	58.80	58.80	--	58.80	<b>63.80</b>	--	<b>63.80</b>
01 Salaries	42.43	--	42.43	55.00	--	55.00	55.00	--	55.00	60.00	--	60.00
03 Overtime Allowance	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	2.14	--	2.14	3.50	--	3.50	3.50	--	3.50	3.50	--	3.50
05 Industrial Tribunal-cum-Labour Court (Non-Plan)	20.26	--	20.26	30.98	--	30.98	30.98	--	30.98	<b>33.75</b>	--	<b>33.75</b>
01 Salaries	16.61	--	16.61	23.00	--	23.00	23.00	--	23.00	25.00	--	25.00

## DEMAND NO. 52

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Wages	1.92	--	1.92	3.23	--	3.23	3.23	--	3.23	4.00	--	4.00
11 Domestic travel expenses	--	--	--	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
13 Office expenses	1.73	--	1.73	4.50	--	4.50	4.50	--	4.50	4.50	--	4.50
06 Establishment of Wage Fixation Cell (Non-Plan)	8.37	--	8.37	15.50	--	15.50	15.50	--	15.50	<b>15.00</b>	--	<b>15.00</b>
01 Salaries	6.75	--	6.75	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
13 Office expenses	1.62	--	1.62	5.50	--	5.50	5.50	--	5.50	5.00	--	5.00
07 Setting up of Industrial-cum-Labour Court (Plan)	--	73.57	73.57	--	88.78	88.78	--	75.00	75.00	--	<b>81.00</b>	<b>81.00</b>
01 Salaries	--	61.52	61.52	--	77.78	77.78	--	64.00	64.00	--	70.00	70.00
02 Wages	--	6.72	6.72	--	7.00	7.00	--	7.00	7.00	--	7.00	7.00
11 Domestic travel expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
13 Office expenses	--	5.33	5.33	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
08 Universal Pension for unorganised Sector (P)	--	--	--	--	10.00	10.00	--	--	--	--	<b>1.00</b>	<b>1.00</b>
50 Other charges	--	--	--	--	10.00	10.00	--	--	--	--	1.00	1.00
<b>103 General Labour Welfare</b>	<b>107.38</b>	<b>308.21</b>	<b>415.59</b>	<b>138.60</b>	<b>459.26</b>	<b>597.86</b>	<b>138.60</b>	<b>411.60</b>	<b>550.20</b>	<b>137.10</b>	<b>381.80</b>	<b>518.90</b>
01 Setting up of Labour Welfare Centre for Industrial Workers (Non-Plan)	107.38	--	107.38	138.60	--	138.60	138.60	--	138.60	<b>137.10</b>	--	<b>137.10</b>
01 Salaries	86.56	--	86.56	112.00	--	112.00	112.00	--	112.00	112.00	--	112.00
02 Wages	7.64	--	7.64	9.00	--	9.00	9.00	--	9.00	10.00	--	10.00

## DEMAND NO. 52

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	0.01	--	0.01	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	4.55	--	4.55	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
14 Rents, Rates, Taxes	8.62	--	8.62	12.50	--	12.50	12.50	--	12.50	10.00	--	10.00
02 Setting up of Labour Welfare Centre for Industrial Wrkers (Plan)	--	61.76	61.76	--	127.60	127.60	--	127.60	127.60	--	<b>88.60</b>	<b>88.60</b>
01 Salaries	--	45.22	45.22	--	62.00	62.00	--	62.00	62.00	--	60.00	60.00
02 Wages	--	2.87	2.87	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
11 Domestic travel expenses	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
13 Office expenses	--	5.47	5.47	--	5.00	5.00	--	5.00	5.00	--	3.00	3.00
14 Rents, Rates, Taxes	--	6.67	6.67	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00
21 Supplies and Materials	--	1.49	1.49	--	40.00	40.00	--	40.00	40.00	--	10.00	10.00
26 Advertising and Publicity	--	0.04	0.04	--	5.00	5.00	--	5.00	5.00	--	2.00	2.00
28 Professional Services	--	--	--	--	2.50	2.50	--	2.50	2.50	--	0.50	0.50
03 Computerisation of Department (Plan)	--	3.11	3.11	--	10.00	10.00	--	10.00	10.00	--	<b>10.00</b>	<b>10.00</b>
13 Office expenses	--	3.11	3.11	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
04 Enforcement of Welfare Fund Act (Plan)	--	169.19	169.19	--	191.00	191.00	--	175.00	175.00	--	<b>180.00</b>	<b>180.00</b>
01 Salaries	--	19.19	19.19	--	30.00	30.00	--	30.00	30.00	--	25.00	25.00
02 Wages	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00

## DEMAND NO. 52

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	--	--	--	8.00	8.00	--	8.00	8.00	--	2.00	2.00
32 Contributions	--	150.00	150.00	--	150.00	150.00	--	134.00	134.00	--	150.00	150.00
05 Setting up of Women and Child Labour Cell (Plan)	--	--	--	--	6.00	6.00	--	6.00	6.00	--	<b>0.50</b>	<b>0.50</b>
01 Salaries	--	--	--	--	3.00	3.00	--	3.00	3.00	--	0.25	0.25
50 Other charges	--	--	--	--	3.00	3.00	--	3.00	3.00	--	0.25	0.25
06 Enforcement of building and other construction Workers Act (Plan)	--	52.68	52.68	--	81.00	81.00	--	70.00	70.00	--	<b>71.20</b>	<b>71.20</b>
01 Salaries	--	52.22	52.22	--	75.00	75.00	--	64.00	64.00	--	63.00	63.00
02 Wages	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Domestic travel expenses	--	-0.14	-0.14	--	0.60	0.60	--	0.60	0.60	--	0.20	0.20
13 Office expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
28 Professional Services	--	0.60	0.60	--	2.40	2.40	--	2.40	2.40	--	5.00	5.00
07 Rashtriya Bima Swasthya Yojana BPL Benefisheries (Plan)	--	21.47	21.47	--	43.66	43.66	--	23.00	23.00	--	<b>31.50</b>	<b>31.50</b>
01 Salaries	--	21.47	21.47	--	33.66	33.66	--	13.00	13.00	--	30.00	30.00
02 Wages	--	--	--	--	2.00	2.00	--	2.00	2.00	--	0.50	0.50
13 Office expenses	--	--	--	--	3.00	3.00	--	3.00	3.00	--	0.50	0.50
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	0.50	0.50

**DEMAND NO. 52**

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>789 Special Component Plan for Scheduled Castes</b>	--	--	--	--	<b>16.08</b>	<b>16.08</b>	--	<b>1.20</b>	<b>1.20</b>	--	<b>5.00</b>	<b>5.00</b>
01 Scheduled Castes Development Scheme (P)	--	--	--	--	16.08	16.08	--	1.20	1.20	--	<b>5.00</b>	<b>5.00</b>
50 Other charges	--	--	--	--	16.08	16.08	--	1.20	1.20	--	5.00	5.00
<b>796 Tribal Area Sub-Plan</b>	--	--	--	--	<b>96.48</b>	<b>96.48</b>	--	<b>6.00</b>	<b>6.00</b>	--	<b>6.00</b>	<b>6.00</b>
01 Scheduled Tribes Development Scheme (p)	--	--	--	--	96.48	96.48	--	6.00	6.00	--	<b>6.00</b>	<b>6.00</b>
50 Other charges	--	--	--	--	96.48	96.48	--	6.00	6.00	--	6.00	6.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.17</b>	--	<b>-0.17</b>	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.17	--	-0.17	--	--	--	--	--	--	--	--	--
01 Salaries	-0.17	--	-0.17	--	--	--	--	--	--	--	--	--
<b>4250 Capital Outlay on Other Social Services</b>	--	--	--	--	<b>10.00</b>	<b>10.00</b>	--	<b>10.00</b>	<b>10.00</b>	--	<b>2.00</b>	<b>2.00</b>
<b>800 Other Expenditure</b>	--	--	--	--	<b>10.00</b>	<b>10.00</b>	--	<b>10.00</b>	<b>10.00</b>	--	<b>2.00</b>	<b>2.00</b>
01 Construction of Headquarters for Commissioner of Labour (Plan)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	<b>2.00</b>	<b>2.00</b>
53 Major Works	--	--	--	--	10.00	10.00	--	10.00	10.00	--	2.00	2.00