

DEMAND NO. 53

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 53 (FOODS AND DRUGS ADMINISTRATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 53 [2210, 4210]	266.58	452.34	718.92	317.00	900.00	1217.00	317.00	900.00	1217.00	335.00	660.00	995.00
2210 Medical and Public Health	266.58	186.27	452.85	317.00	334.75	651.75	317.00	334.75	651.75	335.00	360.00	695.00
06 Public Health	266.58	150.45	417.03	317.00	266.75	583.75	317.00	266.75	583.75	335.00	290.00	625.00
104 Drug Control	266.58	150.45	417.03	317.00	266.75	583.75	317.00	266.75	583.75	335.00	290.00	625.00
01 Food and Drugs Administration (Non-Plan)	266.58	--	266.58	317.00	--	317.00	317.00	--	317.00	335.00	--	335.00
01 Salaries	245.59	--	245.59	282.00	--	282.00	282.00	--	282.00	300.00	--	300.00
11 Domestic travel expenses	0.92	--	0.92	2.50	--	2.50	2.50	--	2.50	3.00	--	3.00
13 Office expenses	9.82	--	9.82	19.00	--	19.00	19.00	--	19.00	20.00	--	20.00
21 Supplies and Materials	7.10	--	7.10	7.50	--	7.50	7.50	--	7.50	3.00	--	3.00
26 Advertising and Publicity	2.06	--	2.06	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
50 Other charges	1.09	--	1.09	2.00	--	2.00	2.00	--	2.00	4.00	--	4.00
02 Strengthening of Food & Drugs Administration (Plan)	--	150.45	150.45	--	266.75	266.75	--	266.75	266.75	--	290.00	290.00
01 Salaries	--	131.38	131.38	--	220.00	220.00	--	220.00	220.00	--	230.00	230.00
11 Domestic travel expenses	--	0.36	0.36	--	1.75	1.75	--	1.75	1.75	--	2.00	2.00
13 Office expenses	--	13.79	13.79	--	36.00	36.00	--	36.00	36.00	--	45.00	45.00
21 Supplies and Materials	--	1.83	1.83	--	4.00	4.00	--	4.00	4.00	--	7.00	7.00

DEMAND NO. 53**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 53 (FOODS AND DRUGS ADMINISTRATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
53 Major Works	--	200.00	200.00	--	565.25	565.25	--	565.25	565.25	--	300.00	300.00