

DEMAND NO. 56

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 56 [2075, 2220]	303.77	1667.74	1971.51	418.00	2086.30	2504.30	418.00	3086.30	3504.30	460.00	2477.00	2937.00
2075 Miscellaneous General Services	--	0.69	0.69	--	1.30	1.30	--	1.30	1.30	--	1.00	1.00
800 Other Expenditue	--	0.69	0.69	--	1.30	1.30	--	1.30	1.30	--	1.00	1.00
01 Subsidy on Interest on Computer loan to Journalists(P)	--	0.69	.69	--	1.30	1.30	--	1.30	1.30	--	1.00	1.00
33 Subsidies	--	0.69	0.69	--	1.30	1.30	--	1.30	1.30	--	1.00	1.00
2220 Information and Publicity	303.77	1667.05	1970.82	418.00	2085.00	2503.00	418.00	3085.00	3503.00	460.00	2476.00	2936.00
01 Films	174.02	1025.07	1199.09	227.00	1175.00	1402.00	227.00	2175.00	2402.00	250.80	1804.00	2054.80
001 Direction and Administration	174.02	25.83	199.85	227.00	100.00	327.00	227.00	100.00	327.00	250.80	119.00	369.80
01 Department of Information and Publicity (Non-Plan)	174.02	--	174.02	219.00	--	219.00	219.00	--	219.00	249.80	--	249.80
01 Salaries	142.69	--	142.69	165.70	--	165.70	165.70	--	165.70	195.00	--	195.00
02 Wages	0.11	--	0.11	0.50	--	0.50	0.50	--	0.50	2.00	--	2.00
03 Overtime Allowance	0.20	--	0.20	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	1.70	--	1.70	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	29.32	--	29.32	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
14 Rents, Rates, Taxes	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
20 Other Administrative Expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
02 Strengthening of Administration (Plan)	--	0.83	.83	--	20.00	20.00	--	20.00	20.00	--	9.00	9.00

DEMAND NO. 56

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
20 Other Administrative Expenses	--	0.83	0.83	--	10.00	10.00	--	10.00	10.00	--	5.00	5.00
27 Minor Works	--	--	--	--	10.00	10.00	--	10.00	10.00	--	4.00	4.00
03 Goa State Information Commission (Plan)	--	25.00	25.00	--	80.00	80.00	--	80.00	80.00	--	110.00	110.00
31 Grant-in-aid	--	25.00	25.00	--	80.00	80.00	--	80.00	80.00	--	110.00	110.00
04 Appointment of Media Adviser/P.R.O.(N.P)	--	--	--	8.00	--	8.00	8.00	--	8.00	1.00	--	1.00
50 Other charges	--	--	--	8.00	--	8.00	8.00	--	8.00	1.00	--	1.00
105 Production of Films	--	--	--	--	375.00	375.00	--	375.00	375.00	--	485.00	485.00
01 Promotion of Regional Films (Plan)	--	--	--	--	100.00	100.00	--	100.00	100.00	--	80.00	80.00
50 Other charges	--	--	--	--	100.00	100.00	--	100.00	100.00	--	80.00	80.00
02 Goa Scheme of Financial Assistance for Films 2010	--	--	--	--	100.00	100.00	--	100.00	100.00	--	80.00	80.00
50 Other charges	--	--	--	--	100.00	100.00	--	100.00	100.00	--	80.00	80.00
03 Konkani/Marathi Film Festival (P)	--	--	--	--	150.00	150.00	--	150.00	150.00	--	100.00	100.00
50 Other charges	--	--	--	--	150.00	150.00	--	150.00	150.00	--	100.00	100.00
04 Rural Small Cinema/Theatre (P)	--	--	--	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00
50 Other charges	--	--	--	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00
05 Grant to Films Promoting Goa (P)	--	--	--	--	--	--	--	--	--	--	200.00	200.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	200.00	200.00

DEMAND NO. 56

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
800 Other Expenditure	--	1000.00	1000.00	--	700.00	700.00	--	1700.00	1700.00	--	1200.00	1200.00
01 Grant to Entertainment Society of Goa (Plan)	--	1000.00	1000.00	--	700.00	700.00	--	1700.00	1700.00	--	1200.00	1200.00
31 Grant-in-aid	--	1000.00	1000.00	--	700.00	700.00	--	1700.00	1700.00	--	1200.00	1200.00
911 Deduct - Recoveries of Overpayment	--	-0.76	-0.76	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	--	-0.76	-0.76	--	--	--	--	--	--	--	--	--
01 Salaries	--	--	--	--	--	--	--	--	--	--	--	--
20 Other Administrative Expenses	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	-0.76	-0.76	--	--	--	--	--	--	--	--	--
60 Others	129.75	641.98	771.73	191.00	910.00	1101.00	191.00	910.00	1101.00	209.20	672.00	881.20
101 Advertising and Visual Publicity	19.48	489.17	508.65	37.00	185.00	222.00	37.00	185.00	222.00	36.50	229.00	265.50
01 Advertising and Visual Publicity (Plan)	--	473.35	473.35	--	150.00	150.00	--	150.00	150.00	--	200.00	200.00
16 Publications	--	--	--	--	--	--	--	--	--	--	--	--
26 Advertising and Publicity	--	473.35	473.35	--	150.00	150.00	--	150.00	150.00	--	200.00	200.00
02 Publication (Plan)	--	15.82	15.82	--	30.00	30.00	--	30.00	30.00	--	25.00	25.00
16 Publications	--	15.82	15.82	--	30.00	30.00	--	30.00	30.00	--	25.00	25.00
03 Community Listening Scheme (Non-Plan)	19.48	--	19.48	37.00	--	37.00	37.00	--	37.00	36.50	--	36.50
01 Salaries	19.19	--	19.19	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00

DEMAND NO. 56

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
03 Overtime Allowance	0.19	--	0.19	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	0.10	--	0.10	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
06 International Film Festival (Plan)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	4.00	4.00
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	4.00	4.00
103 Press Information Services	12.00	--	12.00	20.00	610.00	630.00	20.00	610.00	630.00	25.00	360.00	385.00
02 Pension Scheme for Journalists (Non-Plan)	12.00	--	12.00	20.00	--	20.00	20.00	--	20.00	25.00	--	25.00
04 Pensionary charges	12.00	--	12.00	20.00	--	20.00	20.00	--	20.00	25.00	--	25.00
03 Financial Assistance to indigent journalists (Patrakar Kritandnyatra Nidhi) (P)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
04 Journalist Welfare Scheme - Housing (P)	--	--	--	--	600.00	600.00	--	600.00	600.00	--	40.00	40.00
50 Other charges	--	--	--	--	600.00	600.00	--	600.00	600.00	--	40.00	40.00
05 Assistance for Purchase of Computer/Camera for Journalist 2013 (P)	--	--	--	--	--	--	--	--	--	--	200.00	200.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	200.00	200.00
06 Wage Board Implimentation (P)	--	--	--	--	--	--	--	--	--	--	100.00	100.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	100.00	100.00

DEMAND NO. 56

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
07 Journalist Welfare Scheme - Mediclaime (P)	--	--	--	--	--	--	--	--	--	--	10.00	10.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	10.00	10.00
106 Field Publicity	98.27	54.99	153.26	134.00	65.00	199.00	134.00	65.00	199.00	147.70	83.00	230.70
01 Field Publicity (Non-Plan)	67.45	--	67.45	95.00	--	95.00	95.00	--	95.00	104.20	--	104.20
01 Salaries	66.64	--	66.64	93.00	--	93.00	93.00	--	93.00	102.70	--	102.70
03 Overtime Allowance	0.03	--	0.03	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	0.15	--	0.15	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	0.63	--	0.63	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
02 Exhibition (Non-Plan)	30.82	--	30.82	39.00	--	39.00	39.00	--	39.00	43.50	--	43.50
01 Salaries	30.55	--	30.55	37.00	--	37.00	37.00	--	37.00	42.00	--	42.00
03 Overtime Allowance	0.16	--	0.16	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	0.11	--	0.11	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
04 Photo Services (Plan)	--	2.59	2.59	--	15.00	15.00	--	15.00	15.00	--	3.00	3.00
13 Office expenses	--	2.59	2.59	--	15.00	15.00	--	15.00	15.00	--	3.00	3.00
05 Field Publicity (Plan)	--	52.40	52.40	--	50.00	50.00	--	50.00	50.00	--	80.00	80.00
50 Other charges	--	52.40	52.40	--	50.00	50.00	--	50.00	50.00	--	80.00	80.00

DEMAND NO. 56

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
107 Songs and Drama Services	--	97.82	97.82	--	50.00	50.00	--	50.00	50.00	--	--	--
01 Songs, Drammas and Song Festivals (Plan)	--	97.82	97.82	--	50.00	50.00	--	50.00	50.00	--	--	--
50 Other charges	--	97.82	97.82	--	50.00	50.00	--	50.00	50.00	--	--	--