

## DEMAND NO. 59

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 59 (FACTORIES AND BOILERS)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads<br><br>1   | Actuals<br>2012 - 2013 |               |               | Budget Estimates<br>2013 - 2014 |               |               | Revised Estimates<br>2013 - 2014 |               |               | Budget Estimates<br>2014 - 2015 |               |               |
|---|------------------------|---------------|---------------|---------------------------------|---------------|---------------|----------------------------------|---------------|---------------|---------------------------------|---------------|---------------|
|   | Non-Plan               | Plan          | Total         | Non-Plan                        | Plan          | Total         | Non-Plan                         | Plan          | Total         | Non-Plan                        | Plan          | Total         |
|   | 2                      | 3             | 4             | 5                               | 6             | 7             | 8                                | 9             | 10            | 11                              | 12            | 13            |
| <b>TOTAL DEMAND 59</b> [2230, 4202]                           | <b>129.65</b>          | <b>154.80</b> | <b>284.45</b> | <b>166.00</b>                   | <b>236.90</b> | <b>402.90</b> | <b>166.00</b>                    | <b>256.90</b> | <b>422.90</b> | <b>180.00</b>                   | <b>248.75</b> | <b>428.75</b> |
| <b>2230 Labour and Employment</b>                             | <b>129.65</b>          | <b>142.53</b> | <b>272.18</b> | <b>166.00</b>                   | <b>166.90</b> | <b>332.90</b> | <b>166.00</b>                    | <b>186.90</b> | <b>352.90</b> | <b>180.00</b>                   | <b>188.75</b> | <b>368.75</b> |
| <b>01 Labour</b>  | <b>129.65</b>          | <b>142.53</b> | <b>272.18</b> | <b>166.00</b>                   | <b>166.90</b> | <b>332.90</b> | <b>166.00</b>                    | <b>186.90</b> | <b>352.90</b> | <b>180.00</b>                   | <b>188.75</b> | <b>368.75</b> |
| <b>102 Working Condition and Safety</b>                       | <b>129.65</b>          | <b>138.64</b> | <b>268.29</b> | <b>166.00</b>                   | <b>162.90</b> | <b>328.90</b> | <b>166.00</b>                    | <b>182.90</b> | <b>348.90</b> | <b>180.00</b>                   | <b>184.75</b> | <b>364.75</b> |
| 01 Strengthening of Factory & Boilers Inspectorate (Non-Plan) | 129.65                 | --            | 129.65        | 166.00                          | --            | 166.00        | 166.00                           | --            | 166.00        | <b>180.00</b>                   | --            | <b>180.00</b> |
| 01 Salaries   | 112.47                 | --            | 112.47        | 143.00                          | --            | 143.00        | 143.00                           | --            | 143.00        | 149.00                          | --            | 149.00        |
| 02 Wages  | 1.09                   | --            | 1.09          | 2.00                            | --            | 2.00          | 2.00                             | --            | 2.00          | 1.00                            | --            | 1.00          |
| 03 Overtime Allowance   | --                     | --            | --            | 0.30                            | --            | 0.30          | 0.30                             | --            | 0.30          | 0.30                            | --            | 0.30          |
| 11 Domestic travel expenses                                   | 0.61                   | --            | 0.61          | 2.00                            | --            | 2.00          | 2.00                             | --            | 2.00          | 2.00                            | --            | 2.00          |
| 13 Office expenses  | 9.89                   | --            | 9.89          | 10.70                           | --            | 10.70         | 10.70                            | --            | 10.70         | 20.00                           | --            | 20.00         |
| 20 Other Administrative Expenses                              | --                     | --            | --            | 0.20                            | --            | 0.20          | 0.20                             | --            | 0.20          | 0.20                            | --            | 0.20          |
| 21 Supplies and Materials                                     | 3.01                   | --            | 3.01          | 4.00                            | --            | 4.00          | 4.00                             | --            | 4.00          | 4.00                            | --            | 4.00          |
| 26 Advertising and Publicity                                  | 1.90                   | --            | 1.90          | 2.50                            | --            | 2.50          | 2.50                             | --            | 2.50          | 2.50                            | --            | 2.50          |
| 50 Other charges  | 0.68                   | --            | 0.68          | 1.30                            | --            | 1.30          | 1.30                             | --            | 1.30          | 1.00                            | --            | 1.00          |
| 02 Strengthening of Factory and Boilers Inspectorate (Plan)   | --                     | 138.64        | 138.64        | --                              | 162.90        | 162.90        | --                               | 182.90        | 182.90        | --                              | <b>184.75</b> | <b>184.75</b> |
| 01 Salaries   | --                     | 124.60        | 124.60        | --                              | 135.00        | 135.00        | --                               | 135.00        | 135.00        | --                              | 143.65        | 143.65        |
| 02 Wages  | --                     | 4.03          | 4.03          | --                              | 10.00         | 10.00         | --                               | 30.00         | 30.00         | --                              | 1.00          | 1.00          |

## DEMAND NO. 59

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 59 (FACTORIES AND BOILERS)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads<br><br>1          | Actuals<br>2012 - 2013 |             |             | Budget Estimates<br>2013 - 2014 |             |             | Revised Estimates<br>2013 - 2014 |             |             | Budget Estimates<br>2014 - 2015 |             |             |
|--|------------------------|-------------|-------------|---------------------------------|-------------|-------------|----------------------------------|-------------|-------------|---------------------------------|-------------|-------------|
|  | Non-Plan               | Plan        | Total       | Non-Plan                        | Plan        | Total       | Non-Plan                         | Plan        | Total       | Non-Plan                        | Plan        | Total       |
|  | 2                      | 3           | 4           | 5                               | 6           | 7           | 8                                | 9           | 10          | 11                              | 12          | 13          |
| 03 Overtime Allowance  | --                     | --          | --          | --                              | 0.30        | 0.30        | --                               | 0.30        | 0.30        | --                              | 0.30        | 0.30        |
| 11 Domestic travel expenses  | --                     | 0.35        | 0.35        | --                              | 0.50        | 0.50        | --                               | 0.50        | 0.50        | --                              | 1.00        | 1.00        |
| 13 Office expenses   | --                     | 5.90        | 5.90        | --                              | 10.00       | 10.00       | --                               | 10.00       | 10.00       | --                              | 30.00       | 30.00       |
| 16 Publications  | --                     | --          | --          | --                              | 0.20        | 0.20        | --                               | 0.20        | 0.20        | --                              | 0.20        | 0.20        |
| 20 Other Administrative Expenses                                     | --                     | --          | --          | --                              | 0.10        | 0.10        | --                               | 0.10        | 0.10        | --                              | 0.10        | 0.10        |
| 21 Supplies and Materials  | --                     | 2.30        | 2.30        | --                              | 2.80        | 2.80        | --                               | 2.80        | 2.80        | --                              | 4.00        | 4.00        |
| 26 Advertising and Publicity   | --                     | 0.13        | 0.13        | --                              | 0.50        | 0.50        | --                               | 0.50        | 0.50        | --                              | 0.50        | 0.50        |
| 27 Minor Works   | --                     | --          | --          | --                              | 1.00        | 1.00        | --                               | 1.00        | 1.00        | --                              | 1.00        | 1.00        |
| 28 Professional Services   | --                     | 0.38        | 0.38        | --                              | 1.50        | 1.50        | --                               | 1.50        | 1.50        | --                              | 2.00        | 2.00        |
| 50 Other charges   | --                     | 0.95        | 0.95        | --                              | 1.00        | 1.00        | --                               | 1.00        | 1.00        | --                              | 1.00        | 1.00        |
| <b>277 Education</b>   | --                     | <b>3.89</b> | <b>3.89</b> | --                              | <b>4.00</b> | <b>4.00</b> | --                               | <b>4.00</b> | <b>4.00</b> | --                              | <b>4.00</b> | <b>4.00</b> |
| 01 Institute of Safety, Occupational Health and Environmental (Plan) | --                     | 3.89        | 3.89        | --                              | 4.00        | 4.00        | --                               | 4.00        | 4.00        | --                              | <b>4.00</b> | <b>4.00</b> |
| 11 Domestic travel expenses  | --                     | --          | --          | --                              | 0.20        | 0.20        | --                               | 0.20        | 0.20        | --                              | 0.20        | 0.20        |
| 13 Office expenses   | --                     | 1.26        | 1.26        | --                              | 1.27        | 1.27        | --                               | 1.27        | 1.27        | --                              | 1.27        | 1.27        |
| 21 Supplies and Materials  | --                     | --          | --          | --                              | 1.00        | 1.00        | --                               | 1.00        | 1.00        | --                              | 1.00        | 1.00        |
| 26 Advertising and Publicity   | --                     | --          | --          | --                              | 0.50        | 0.50        | --                               | 0.50        | 0.50        | --                              | 0.50        | 0.50        |
| 27 Minor Works   | --                     | --          | --          | --                              | 0.03        | 0.03        | --                               | 0.03        | 0.03        | --                              | 0.03        | 0.03        |

## DEMAND NO. 59

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 59 (FACTORIES AND BOILERS)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads<br><br>1      | Actuals<br>2012 - 2013 |              |              | Budget Estimates<br>2013 - 2014 |              |              | Revised Estimates<br>2013 - 2014 |              |              | Budget Estimates<br>2014 - 2015 |              |              |
|--|------------------------|--------------|--------------|---------------------------------|--------------|--------------|----------------------------------|--------------|--------------|---------------------------------|--------------|--------------|
|  | Non-Plan               | Plan         | Total        | Non-Plan                        | Plan         | Total        | Non-Plan                         | Plan         | Total        | Non-Plan                        | Plan         | Total        |
|  | 2                      | 3            | 4            | 5                               | 6            | 7            | 8                                | 9            | 10           | 11                              | 12           | 13           |
| 28 Professional Services   | --                     | 2.63         | 2.63         | --                              | 1.00         | 1.00         | --                               | 1.00         | 1.00         | --                              | 1.00         | 1.00         |
| <b>4202 Capital Outlay on Education, Sports, Art and Culture</b> | --                     | <b>12.27</b> | <b>12.27</b> | --                              | <b>70.00</b> | <b>70.00</b> | --                               | <b>70.00</b> | <b>70.00</b> | --                              | <b>60.00</b> | <b>60.00</b> |
| <b>02 Technical Education</b>                                    | --                     | <b>12.27</b> | <b>12.27</b> | --                              | <b>70.00</b> | <b>70.00</b> | --                               | <b>70.00</b> | <b>70.00</b> | --                              | <b>60.00</b> | <b>60.00</b> |
| <b>800 Other Expenditure</b>                                     | --                     | <b>12.27</b> | <b>12.27</b> | --                              | <b>70.00</b> | <b>70.00</b> | --                               | <b>70.00</b> | <b>70.00</b> | --                              | <b>60.00</b> | <b>60.00</b> |
| 01 Buildings (Factories and Boilers)                             | --                     | 12.27        | 12.27        | --                              | 70.00        | 70.00        | --                               | 70.00        | 70.00        | --                              | <b>60.00</b> | <b>60.00</b> |
| 51 Motor vehicles  | --                     | --           | --           | --                              | 20.00        | 20.00        | --                               | 20.00        | 20.00        | --                              | 40.00        | 40.00        |
| 53 Major Works   | --                     | 12.27        | 12.27        | --                              | 50.00        | 50.00        | --                               | 50.00        | 50.00        | --                              | 20.00        | 20.00        |