

DEMAND NO. 60

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 60 (EMPLOYMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 60 [2230]	123.02	25.09	148.11	180.00	1800.00	1980.00	180.00	300.00	480.00	197.00	1274.00	1471.00
2230 Labour and Employment	123.02	25.09	148.11	180.00	1800.00	1980.00	180.00	300.00	480.00	197.00	1274.00	1471.00
02 Employment	123.02	25.09	148.11	180.00	1800.00	1980.00	180.00	300.00	480.00	197.00	1274.00	1471.00
101 Employment Services	123.02	25.09	148.11	180.00	1800.00	1980.00	180.00	300.00	480.00	197.00	1274.00	1471.00
01 Employment Exchange (Non-Plan)	26.67	--	26.67	39.00	--	39.00	39.00	--	39.00	42.00	--	42.00
01 Salaries	25.54	--	25.54	37.75	--	37.75	37.75	--	37.75	40.75	--	40.75
13 Office expenses	1.13	--	1.13	1.25	--	1.25	1.25	--	1.25	1.25	--	1.25
02 Manpower and Employment Scheme (Non-Plan)	34.89	--	34.89	46.53	--	46.53	46.53	--	46.53	51.53	--	51.53
01 Salaries	33.93	--	33.93	45.13	--	45.13	45.13	--	45.13	50.13	--	50.13
13 Office expenses	0.96	--	0.96	1.40	--	1.40	1.40	--	1.40	1.40	--	1.40
03 Employment Service Scheme (Non-Plan)	24.70	--	24.70	36.87	--	36.87	36.87	--	36.87	40.87	--	40.87
01 Salaries	19.90	--	19.90	29.12	--	29.12	29.12	--	29.12	33.12	--	33.12
13 Office expenses	0.55	--	0.55	1.24	--	1.24	1.24	--	1.24	1.24	--	1.24
14 Rents, Rates, Taxes	4.25	--	4.25	6.51	--	6.51	6.51	--	6.51	6.51	--	6.51
04 Strengthening of Employment Exchange (Plan)	--	19.80	19.80	--	88.00	88.00	--	88.00	88.00	--	113.00	113.00
01 Salaries	--	16.17	16.17	--	35.00	35.00	--	35.00	35.00	--	45.00	45.00
02 Wages	--	1.12	1.12	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	2.51	2.51	--	50.00	50.00	--	50.00	50.00	--	65.00	65.00
05 Setting up of Job Development and Vocational Guidance Unit (Non-Plan)	36.76	--	36.76	57.60	--	57.60	57.60	--	57.60	62.60	--	62.60
01 Salaries	36.76	--	36.76	55.80	--	55.80	55.80	--	55.80	60.80	--	60.80
13 Office expenses	--	--	--	1.80	--	1.80	1.80	--	1.80	1.80	--	1.80
06 Setting up of Promotion of Job Development (Plan)	--	0.16	.16	--	55.00	55.00	--	55.00	55.00	--	55.00	55.00
13 Office expenses	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
50 Other charges	--	0.16	0.16	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
07 Computerisation of Employment Exchange (Plan)	--	5.13	5.13	--	65.00	65.00	--	65.00	65.00	--	45.00	45.00
01 Salaries	--	5.13	5.13	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
13 Office expenses	--	--	--	--	50.00	50.00	--	50.00	50.00	--	30.00	30.00
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
08 Stenghtening of Enforcement Machinery in the Employment Exchange (Plan)	--	--	--	--	42.00	42.00	--	42.00	42.00	--	11.00	11.00
01 Salaries	--	--	--	--	--	--	--	--	--	--	10.00	10.00
13 Office expenses	--	--	--	--	42.00	42.00	--	42.00	42.00	--	1.00	1.00
09 Setting up of Trg.& Career Study Center (Plan)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	--	--	--	--	--	--	--	--	--	--	40.00	40.00
13 Office expenses	--	--	--	--	45.00	45.00	--	45.00	45.00	--	8.00	8.00
28 Professional Services	--	--	--	--	5.00	5.00	--	5.00	5.00	--	2.00	2.00
10 Minimum Employment Assurance Scheme	--	--	--	--	1500.00	1500.00	--	--	--	--	1000.00	1000.00
50 Other charges	--	--	--	--	1500.00	1500.00	--	--	--	--	1000.00	1000.00