

DEMAND NO. 62

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 62 (LAW)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 62 [2014, 2235, 4059]	1418.28	62.14	1480.42	2277.45	220.00	2497.45	2297.45	220.00	2517.45	1734.28	803.82	2538.10
2014 Administration of Justice	1314.52	--	1314.52	2085.90	--	2085.90	2105.90	--	2105.90	1533.08	36.00	1569.08
102 High Court	516.82	--	516.82	845.50	--	845.50	845.50	--	845.50	873.50	--	873.50
01 High Court Bench at Goa	516.82	--	516.82	845.50	--	845.50	845.50	--	845.50	873.50	--	873.50
01 Salaries	408.56	--	408.56	700.00	--	700.00	700.00	--	700.00	720.00	--	720.00
11 Domestic travel expenses	2.65	--	2.65	10.00	--	10.00	10.00	--	10.00	8.00	--	8.00
13 Office expenses	105.61	--	105.61	130.00	--	130.00	130.00	--	130.00	140.00	--	140.00
26 Advertising and Publicity	--	--	--	3.50	--	3.50	3.50	--	3.50	3.50	--	3.50
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
114 Legal Advisers and Counsels	170.75	--	170.75	305.00	--	305.00	325.00	--	325.00	354.00	--	354.00
01 Government Pleader (Non-Plan)	170.75	--	170.75	305.00	--	305.00	325.00	--	325.00	354.00	--	354.00
01 Salaries	0.60	--	0.60	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	0.11	--	0.11	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
13 Office expenses	3.36	--	3.36	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	159.49	--	159.49	280.00	--	280.00	280.00	--	280.00	320.00	--	320.00
50 Other charges	7.19	--	7.19	16.00	--	16.00	36.00	--	36.00	25.00	--	25.00
800 Other Expenditure	626.95	--	626.95	935.40	--	935.40	935.40	--	935.40	305.58	36.00	341.58
01 Office of Law Commission (N.P)	--	--	--	35.00	--	35.00	35.00	--	35.00	15.00	--	15.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	--	--	35.00	--	35.00	35.00	--	35.00	15.00	--	15.00
02 Reimbursement to Government of Maharashtra (N.P)	500.00	--	500.00	500.00	--	500.00	500.00	--	500.00	75.00	--	75.00
50 Other charges	500.00	--	500.00	500.00	--	500.00	500.00	--	500.00	75.00	--	75.00
03 13th Finance Commission Grants for improvement in delivery of justice (N.P)	117.14	--	117.14	300.40	--	300.40	300.40	--	300.40	135.58	--	135.58
20 Other Administrative Expenses	117.14	--	117.14	300.40	--	300.40	300.40	--	300.40	135.58	--	135.58
04 Repairs for Civil and Electrical Works (N.P)	9.81	--	9.81	100.00	--	100.00	100.00	--	100.00	80.00	--	80.00
27 Minor Works	9.81	--	9.81	100.00	--	100.00	100.00	--	100.00	80.00	--	80.00
05 Establishment & Operating Gram Nayalayas	--	--	--	--	--	--	--	--	--	--	36.00	36.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	36.00	36.00
2235 Social Security and Welfare	103.76	--	103.76	191.55	--	191.55	191.55	--	191.55	201.20	--	201.20
60 Other Social Security and Welfare Programmes	103.76	--	103.76	191.55	--	191.55	191.55	--	191.55	201.20	--	201.20
200 Other Programmes	109.54	--	109.54	191.55	--	191.55	191.55	--	191.55	201.20	--	201.20
01 Legal Aid to the Poors (Non-Plan)	0.02	--	0.02	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
50 Other charges	0.02	--	0.02	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
02 State Legal Service Authority (Non-Plan)	18.94	--	18.94	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
01 Salaries	10.06	--	10.06	30.00	--	30.00	30.00	--	30.00	35.00	--	35.00

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	2	3	4	5	6	7	8	9	10	11	12	13
03 Add% charges for Tool & Plants from 2059 (P)	--	0.33	.33	--	--	--	--	--	--	--	--	--
52 Machinery and equipment	--	0.33	0.33	--	--	--	--	--	--	--	--	--
04 Development of Infrastructural Facilities for the Judiciary (P)(A)	--	--	--	--	--	--	--	--	--	--	167.82	167.82
53 Major Works	--	--	--	--	--	--	--	--	--	--	167.82	167.82
05 Construction of new High Court Building, Porvorim (P)	--	--	--	--	--	--	--	--	--	--	500.00	500.00
53 Major Works	--	--	--	--	--	--	--	--	--	--	500.00	500.00