

DEMAND NO. 63

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 63 (RAJYA SAINIK BOARD)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 63 [2235, 4059]	52.12	--	52.12	64.00	102.00	166.00	64.00	102.00	166.00	77.70	102.10	179.80
2235 Social Security and Welfare	52.12	--	52.12	64.00	2.00	66.00	64.00	2.00	66.00	77.70	2.10	79.80
60 Other Social Security and Welfare Programmes	52.12	--	52.12	64.00	2.00	66.00	64.00	2.00	66.00	77.70	2.10	79.80
200 Other Programmes	52.12	--	52.12	64.00	2.00	66.00	64.00	2.00	66.00	77.70	2.10	79.80
01 Reconstruction and Rehabilitation of ex-Servicemen (Non-Plan)	43.62	--	43.62	51.80	--	51.80	51.80	--	51.80	57.00	--	57.00
01 Salaries	38.47	--	38.47	45.00	--	45.00	45.00	--	45.00	50.00	--	50.00
11 Domestic travel expenses	0.21	--	0.21	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	4.04	--	4.04	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
26 Advertising and Publicity	0.46	--	0.46	0.80	--	0.80	0.80	--	0.80	1.00	--	1.00
27 Minor Works	0.44	--	0.44	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
03 Special Fund for Rehabilitation of ex-Servicemen (Non-Plan)	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
32 Contributions	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
04 Financial assistance or life to the World War II Veterans/their widows (NonPlan)	4.20	--	4.20	4.40	--	4.40	4.40	--	4.40	4.40	--	4.40
32 Contributions	4.20	--	4.20	4.40	--	4.40	4.40	--	4.40	4.40	--	4.40

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
05 Cash Grant/Cash in lieu of Land Grant for the post-Independence Gallantry, etc. 32 Contributions	--	--	--	3.50	--	3.50	3.50	--	3.50	12.00	--	12.00
07 Financial Assistance to War Windows prior to Jan. 2000 32 Contributions	0.30	--	.30	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
08 Ex-gratia grant to next of kin of Armed Forces Personnel(N.P) 50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
09 Incentive for joining Armed Forces (P) 50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.10	2.10
4059 Capital Outlay on Public Works	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
60 Other Buildings	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
051 Construction	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
01 Acquisition of land for Sainik Aramgarh 53 Major Works	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00