

DEMAND NO. 64

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 64 [2401, 2402, 2415, 2551, 4401, 4402, 6401, 6402]	1821.76	6572.45	8394.21	2190.95	14742.48	16933.43	2190.95	13155.48	15346.43	2306.50	14986.32	17292.82
2401 Crop Husbandry	1598.89	5708.58	7307.47	1910.05	11888.73	13798.78	1910.05	11374.73	13284.78	2013.60	12716.96	14730.56
001 Direction and Administration	1083.39	--	1083.39	1287.70	--	1287.70	1287.70	--	1287.70	1359.75	--	1359.75
01 Direction (Non-Plan)	131.82	--	131.82	177.05	--	177.05	177.05	--	177.05	188.05	--	188.05
01 Salaries	120.20	--	120.20	160.00	--	160.00	160.00	--	160.00	170.00	--	170.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.27	--	0.27	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	10.34	--	10.34	12.00	--	12.00	12.00	--	12.00	13.00	--	13.00
26 Advertising and Publicity	0.93	--	0.93	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
50 Other charges	0.08	--	0.08	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
02 Superintendence (Non-Plan)	385.56	--	385.56	459.10	--	459.10	459.10	--	459.10	479.15	--	479.15
01 Salaries	378.74	--	378.74	450.00	--	450.00	450.00	--	450.00	470.00	--	470.00
03 Overtime Allowance	0.02	--	0.02	0.10	--	0.10	0.10	--	0.10	0.15	--	0.15
11 Domestic travel expenses	1.04	--	1.04	2.50	--	2.50	2.50	--	2.50	1.50	--	1.50
13 Office expenses	5.76	--	5.76	6.50	--	6.50	6.50	--	6.50	7.50	--	7.50
03 Subordinate and Expert Staff (Non-Plan)	566.01	--	566.01	651.55	--	651.55	651.55	--	651.55	692.55	--	692.55
01 Salaries	556.52	--	556.52	640.00	--	640.00	640.00	--	640.00	680.00	--	680.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	2.38	--	2.38	3.00	--	3.00	3.00	--	3.00	2.50	--	2.50
13 Office expenses	6.13	--	6.13	7.00	--	7.00	7.00	--	7.00	8.00	--	8.00
14 Rents, Rates, Taxes	0.98	--	0.98	1.50	--	1.50	1.50	--	1.50	2.00	--	2.00
102 Food Grains Crops	--	1158.32	1158.32	--	1743.00	1743.00	--	1743.00	1743.00	--	1741.50	1741.50
02 Crop Production and Input Management (Plan)	--	1158.32	1158.32	--	1693.00	1693.00	--	1693.00	1693.00	--	1716.50	1716.50
01 Salaries	--	321.77	321.77	--	420.00	420.00	--	420.00	420.00	--	440.00	440.00
02 Wages	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
03 Overtime Allowance	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
11 Domestic travel expenses	--	0.35	0.35	--	0.70	0.70	--	0.70	0.70	--	0.70	0.70
13 Office expenses	--	11.22	11.22	--	11.00	11.00	--	11.00	11.00	--	11.50	11.50
21 Supplies and Materials	--	40.95	40.95	--	25.00	25.00	--	25.00	25.00	--	29.00	29.00
24 POL	--	26.19	26.19	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00
27 Minor Works	--	10.42	10.42	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
31 Grant-in-aid	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
33 Subsidies	--	745.23	745.23	--	1200.00	1200.00	--	1200.00	1200.00	--	1200.00	1200.00
50 Other charges	--	2.19	2.19	--	6.00	6.00	--	6.00	6.00	--	5.00	5.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
03 Survey of Fallow Land (P)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	25.00	25.00
50 Other charges	--	--	--	--	50.00	50.00	--	50.00	50.00	--	25.00	25.00
103 Seeds	260.65	--	260.65	295.00	--	295.00	295.00	--	295.00	315.50	--	315.50
02 Agricultural Experiments and Research (Non-Plan)	260.65	--	260.65	295.00	--	295.00	295.00	--	295.00	315.50	--	315.50
01 Salaries	257.65	--	257.65	290.00	--	290.00	290.00	--	290.00	310.00	--	310.00
02 Wages	0.47	--	0.47	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	0.04	--	0.04	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	2.49	--	2.49	3.00	--	3.00	3.00	--	3.00	3.50	--	3.50
21 Supplies and Materials	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
105 Mannuers and Fertilisers	5.27	--	5.27	7.75	--	7.75	7.75	--	7.75	7.75	--	7.75
02 Mannures and Fertilizers (Non-Plan)	5.27	--	5.27	7.75	--	7.75	7.75	--	7.75	7.75	--	7.75
01 Salaries	5.27	--	5.27	7.50	--	7.50	7.50	--	7.50	7.50	--	7.50
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
21 Supplies and Materials	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
107 Plant Protection	11.97	--	11.97	18.10	--	18.10	18.10	--	18.10	18.60	--	18.60
02 Plant Protection (Non-Plan)	11.97	--	11.97	18.10	--	18.10	18.10	--	18.10	18.60	--	18.60
01 Salaries	9.04	--	9.04	13.00	--	13.00	13.00	--	13.00	13.00	--	13.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	0.05	--	0.05	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	2.88	--	2.88	3.50	--	3.50	3.50	--	3.50	4.00	--	4.00
21 Supplies and Materials	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
108 Commercial Crops	--	25.49	25.49	--	45.50	45.50	--	45.50	45.50	--	21.00	21.00
04 Coconut Scheme - Package Programme (Plan)(A)	--	25.49	25.49	--	45.00	45.00	--	45.00	45.00	--	20.00	20.00
21 Supplies and Materials	--	25.49	25.49	--	40.00	40.00	--	40.00	40.00	--	15.00	15.00
33 Subsidies	--	--	--	--	2.50	2.50	--	2.50	2.50	--	2.50	2.50
50 Other charges	--	--	--	--	2.50	2.50	--	2.50	2.50	--	2.50	2.50
09 Cultivation of Red Oil Palm (Plan)(A)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	1.00	1.00
21 Supplies and Materials	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
33 Subsidies	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.80	0.80
50 Other charges	--	--	--	--	0.40	0.40	--	0.40	0.40	--	0.15	0.15
10 Support price for Cashew Nut (P)	--	--	--	--	--	--	--	--	--	--	--	--
33 Subsidies	--	--	--	--	--	--	--	--	--	--	--	--
109 Extension and Farmers Training	69.03	142.23	211.26	86.70	219.31	306.01	86.70	219.31	306.01	91.70	259.34	351.04
01 National Project on Management of Soil Health & Fertility (P)(A)	--	--	--	--	0.06	0.06	--	0.06	0.06	--	0.06	0.06

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
21 Supplies and Materials	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
28 Professional Services	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
33 Subsidies	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
34 Scholarships/Stipend	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
50 Other charges	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
05 Extension Training Centre (Non-Plan)	69.03	--	69.03	86.70	--	86.70	86.70	--	86.70	91.70	--	91.70
01 Salaries	68.78	--	68.78	85.00	--	85.00	85.00	--	85.00	90.00	--	90.00
11 Domestic travel expenses	0.25	--	0.25	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	--	--	--	0.80	--	0.80	0.80	--	0.80	0.80	--	0.80
21 Supplies and Materials	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
27 Minor Works	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
50 Other charges	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
08 Development of Agricultural Extension (Plan)	--	142.23	142.23	--	194.25	194.25	--	194.25	194.25	--	234.25	234.25
01 Salaries	--	66.38	66.38	--	100.00	100.00	--	100.00	100.00	--	90.00	90.00
11 Domestic travel expenses	--	0.07	0.07	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
12 Foreign travel expenses	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00	--	12.00	12.00
21 Supplies and Materials	--	7.10	7.10	--	20.00	20.00	--	20.00	20.00	--	18.00	18.00
26 Advertising and Publicity	--	18.48	18.48	--	10.00	10.00	--	10.00	10.00	--	15.00	15.00
27 Minor Works	--	4.89	4.89	--	5.00	5.00	--	5.00	5.00	--	8.00	8.00
28 Professional Services	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
31 Grant-in-aid	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
33 Subsidies	--	0.10	0.10	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00
34 Scholarships/Stipend	--	13.55	13.55	--	10.00	10.00	--	10.00	10.00	--	20.00	20.00
50 Other charges	--	23.66	23.66	--	20.00	20.00	--	20.00	20.00	--	50.00	50.00
09 Agricultural Technology Management Agency (Plan) (A)	--	--	--	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00
11 Domestic travel expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
13 Office expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
21 Supplies and Materials	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
26 Advertising and Publicity	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
28 Professional Services	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
34 Scholarships/Stipend	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
50 Other charges	--	--	--	--	16.00	16.00	--	16.00	16.00	--	16.00	16.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
10 Sub mission on Agricultural Mechanization (SMAM)(P)(A)	--	--	--	--	--	--	--	--	--	--	0.03	0.03
13 Office expenses	--	--	--	--	--	--	--	--	--	--	0.01	0.01
50 Other charges	--	--	--	--	--	--	--	--	--	--	0.01	0.01
52 Machinery and equipment	--	--	--	--	--	--	--	--	--	--	0.01	0.01
113 Agricultural Engineering	148.32	--	148.32	180.10	0.03	180.13	180.10	0.03	180.13	185.10	--	185.10
02 Agricultural Machinery and Implements (Non-Plan)	148.32	--	148.32	180.10	--	180.10	180.10	--	180.10	185.10	--	185.10
01 Salaries	120.55	--	120.55	140.00	--	140.00	140.00	--	140.00	145.00	--	145.00
11 Domestic travel expenses	0.40	--	0.40	1.50	--	1.50	1.50	--	1.50	1.00	--	1.00
13 Office expenses	3.30	--	3.30	3.50	--	3.50	3.50	--	3.50	4.00	--	4.00
21 Supplies and Materials	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
24 POL	14.46	--	14.46	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
27 Minor Works	9.61	--	9.61	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
04 Demonstration of Newly developed Agricultural Equipments(P)(A)	--	--	--	--	0.03	0.03	--	0.03	0.03	--	--	--
13 Office expenses	--	--	--	--	0.01	0.01	--	0.01	0.01	--	--	--
50 Other charges	--	--	--	--	0.01	0.01	--	0.01	0.01	--	--	--
52 Machinery and equipment	--	--	--	--	0.01	0.01	--	0.01	0.01	--	--	--
119 Horticulture and Vegetable Crops	22.16	1628.88	1651.04	34.70	2935.10	2969.80	34.70	2935.10	2969.80	35.20	2660.11	2695.31

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 National Crop Insurance Programme (P)(A)	--	--	--	--	--	--	--	--	--	--	0.01	0.01
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	0.01	0.01
02 Vegetable (Non-Plan)	22.16	--	22.16	34.70	--	34.70	34.70	--	34.70	35.20	--	35.20
01 Salaries	21.24	--	21.24	24.00	--	24.00	24.00	--	24.00	25.00	--	25.00
11 Domestic travel expenses	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
13 Office expenses	0.92	--	0.92	1.00	--	1.00	1.00	--	1.00	1.50	--	1.50
21 Supplies and Materials	--	--	--	9.00	--	9.00	9.00	--	9.00	8.00	--	8.00
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
05 Development of Horticulture (Plan)	--	418.97	418.97	--	665.10	665.10	--	665.10	665.10	--	595.10	595.10
01 Salaries	--	183.22	183.22	--	320.00	320.00	--	320.00	320.00	--	300.00	300.00
02 Wages	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
11 Domestic travel expenses	--	0.29	0.29	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	3.99	3.99	--	4.50	4.50	--	4.50	4.50	--	5.50	5.50
21 Supplies and Materials	--	128.90	128.90	--	180.00	180.00	--	180.00	180.00	--	150.00	150.00
27 Minor Works	--	4.08	4.08	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
33 Subsidies	--	79.93	79.93	--	140.00	140.00	--	140.00	140.00	--	120.00	120.00
50 Other charges	--	18.56	18.56	--	15.00	15.00	--	15.00	15.00	--	14.00	14.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
06 Goa State Horticulture Corporation (Plan)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
07 National Horticulture Mission Scheme (Plan)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	40.00	40.00
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	50.00	50.00	--	40.00	40.00
08 Micro Irrigation Scheme (Plan)	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00	--	15.00	15.00
31 Grant-in-aid	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00	--	15.00	15.00
14 Action Plan to Control Price Rise (P)	--	1199.91	1199.91	--	2200.00	2200.00	--	2200.00	2200.00	--	2000.00	2000.00
33 Subsidies	--	1199.91	1199.91	--	2200.00	2200.00	--	2200.00	2200.00	--	2000.00	2000.00
120 Crop Insurance Scheme	--	--	--	--	0.01	0.01	--	0.01	0.01	--	--	--
01 National Agriculture Insurance Scheme (Plan)(A)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	--	--
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	--	--
789 Special Component Plan for Scheduled Castes	--	1.70	1.70	--	119.00	119.00	--	5.00	5.00	--	186.91	186.91
01 Scheduled Castes Development Scheme (Plan)	--	1.70	1.70	--	119.00	119.00	--	5.00	5.00	--	186.91	186.91
13 Office expenses	--	--	--	--	1.00	1.00	--	--	--	--	1.00	1.00
21 Supplies and Materials	--	--	--	--	4.00	4.00	--	--	--	--	4.00	4.00
24 POL	--	--	--	--	1.00	1.00	--	--	--	--	1.00	1.00
26 Advertising and Publicity	--	--	--	--	1.00	1.00	--	--	--	--	1.00	1.00

DEMAND NO. 64

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
27 Minor Works	--	--	--	--	5.00	5.00	--	--	--	--	5.00	5.00
33 Subsidies	--	1.70	1.70	--	105.00	105.00	--	5.00	5.00	--	172.91	172.91
50 Other charges	--	--	--	--	2.00	2.00	--	--	--	--	2.00	2.00
796 Tribal Area Sub-Plan	--	628.02	628.02	--	1117.67	1117.67	--	717.67	717.67	--	843.00	843.00
01 Scheduled Tribe Development Scheme (Plan)	--	628.02	628.02	--	1117.67	1117.67	--	717.67	717.67	--	843.00	843.00
13 Office expenses	--	0.09	0.09	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
21 Supplies and Materials	--	2.31	2.31	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00
24 POL	--	1.79	1.79	--	3.00	3.00	--	3.00	3.00	--	5.00	5.00
26 Advertising and Publicity	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
27 Minor Works	--	2.07	2.07	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
33 Subsidies	--	620.11	620.11	--	1077.67	1077.67	--	677.67	677.67	--	800.00	800.00
50 Other charges	--	1.65	1.65	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
800 Other Expenditure	--	2125.95	2125.95	--	5709.11	5709.11	--	5709.11	5709.11	--	7005.10	7005.10
01 Financial Asstt. to Shetkari Aadhar Nidhi (p)	--	43.99	43.99	--	400.00	400.00	--	400.00	400.00	--	300.00	300.00
50 Other charges	--	43.99	43.99	--	400.00	400.00	--	400.00	400.00	--	300.00	300.00
02 Jalkund Scheme (p)	--	39.94	39.94	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00

DEMAND NO. 64

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
21 Supplies and Materials	--	27.34	27.34	--	15.00	15.00	--	15.00	15.00	--	20.00	20.00
50 Other charges	--	12.60	12.60	--	15.00	15.00	--	15.00	15.00	--	10.00	10.00
04 Macro-Management of Agriculture (Plan)(A)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	--	--
28 Professional Services	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	--	--
05 Support Price and Crop Compensation (Plan)	--	1795.63	1795.63	--	2000.00	2000.00	--	2000.00	2000.00	--	2800.00	2800.00
33 Subsidies	--	1795.63	1795.63	--	2000.00	2000.00	--	2000.00	2000.00	--	2800.00	2800.00
06 Rashtriya Krishi Vikas Yojana (RKVY)(Plan)(A)	--	167.67	167.67	--	3000.00	3000.00	--	3000.00	3000.00	--	3479.00	3479.00
01 Salaries	--	--	--	--	30.00	30.00	--	30.00	30.00	--	5.00	5.00
02 Wages	--	--	--	--	10.00	10.00	--	10.00	10.00	--	1.00	1.00
13 Office expenses	--	1.80	1.80	--	15.00	15.00	--	15.00	15.00	--	10.00	10.00
21 Supplies and Materials	--	23.18	23.18	--	110.00	110.00	--	110.00	110.00	--	750.00	750.00
24 POL	--	--	--	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
26 Advertising and Publicity	--	0.13	0.13	--	3.00	3.00	--	3.00	3.00	--	1.00	1.00
27 Minor Works	--	18.10	18.10	--	20.00	20.00	--	20.00	20.00	--	10.00	10.00
28 Professional Services	--	10.98	10.98	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
31 Grant-in-aid	--	--	--	--	2200.00	2200.00	--	2200.00	2200.00	--	1800.00	1800.00

DEMAND NO. 64

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
33 Subsidies	--	112.41	112.41	--	400.00	400.00	--	400.00	400.00	--	800.00	800.00
34 Scholarships/Stipend	--	--	--	--	10.00	10.00	--	10.00	10.00	--	1.00	1.00
50 Other charges	--	1.07	1.07	--	150.00	150.00	--	150.00	150.00	--	50.00	50.00
07 Interest Subsidy on Loans for Agriculture and Allied Activities (P)	--	47.29	47.29	--	20.00	20.00	--	20.00	20.00	--	100.00	100.00
33 Subsidies	--	47.29	47.29	--	20.00	20.00	--	20.00	20.00	--	100.00	100.00
08 Awards to Farmers (P)	--	3.75	3.75	--	4.00	4.00	--	4.00	4.00	--	6.00	6.00
50 Other charges	--	3.75	3.75	--	4.00	4.00	--	4.00	4.00	--	6.00	6.00
09 Green House/Poly House (P)	--	19.86	19.86	--	25.00	25.00	--	25.00	25.00	--	125.00	125.00
31 Grant-in-aid	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
33 Subsidies	--	19.86	19.86	--	20.00	20.00	--	20.00	20.00	--	120.00	120.00
50 Other charges	--	--	--	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
10 Procurement of Vegetables from Farmers (P)	--	--	--	--	130.00	130.00	--	130.00	130.00	--	100.00	100.00
31 Grant-in-aid	--	--	--	--	100.00	100.00	--	100.00	100.00	--	80.00	80.00
33 Subsidies	--	--	--	--	20.00	20.00	--	20.00	20.00	--	15.00	15.00
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	5.00	5.00
11 Self Help Groups for Vegetable Cultivation (P)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	25.00	25.00
21 Supplies and Materials	--	--	--	--	5.00	5.00	--	5.00	5.00	--	2.50	2.50

DEMAND NO. 64

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	10.00	10.00	--	5.00	5.00
33 Subsidies	--	--	--	--	5.00	5.00	--	5.00	5.00	--	2.50	2.50
50 Other charges	--	--	--	--	30.00	30.00	--	30.00	30.00	--	15.00	15.00
12 Organic Manure for Cashew Nut (P)	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
21 Supplies and Materials	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
50 Other charges	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
13 Subsidy for Digging Well (P)	--	7.82	7.82	--	50.00	50.00	--	50.00	50.00	--	40.00	40.00
33 Subsidies	--	7.82	7.82	--	50.00	50.00	--	50.00	50.00	--	40.00	40.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
911 Deduct - Recoveries of Overpayment	-1.90	-2.01	-3.91	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-1.90	-2.01	-3.91	--	--	--	--	--	--	--	--	--
01 Salaries	-1.34	--	-1.34	--	--	--	--	--	--	--	--	--
12 Foreign travel expenses	--	--	--	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	--	--	--	--	--	--	--	--	--
33 Subsidies	-0.56	--	-0.56	--	--	--	--	--	--	--	--	--
50 Other charges	--	-2.01	-2.01	--	--	--	--	--	--	--	--	--
2402 Soil and Water Conservation	109.21	73.83	183.04	150.10	128.50	278.60	150.10	128.50	278.60	152.10	128.00	280.10

DEMAND NO. 64

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
001 Direction and Administration	79.07	--	79.07	101.50	--	101.50	101.50	--	101.50	106.50	--	106.50
01 Establishment (Non-Plan)	79.07	--	79.07	101.50	--	101.50	101.50	--	101.50	106.50	--	106.50
01 Salaries	78.78	--	78.78	85.00	--	85.00	85.00	--	85.00	95.00	--	95.00
11 Domestic travel expenses	0.08	--	0.08	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	0.21	--	0.21	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	--	--	--	15.00	--	15.00	15.00	--	15.00	10.00	--	10.00
102 Soil Conservation	30.14	73.83	103.97	48.60	128.50	177.10	48.60	128.50	177.10	45.60	128.00	173.60
01 Soil Conservation (Plan)	--	58.53	58.53	--	86.50	86.50	--	86.50	86.50	--	84.50	84.50
01 Salaries	--	22.42	22.42	--	32.00	32.00	--	32.00	32.00	--	35.00	35.00
02 Wages	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
11 Domestic travel expenses	--	0.05	0.05	--	0.40	0.40	--	0.40	0.40	--	0.40	0.40
13 Office expenses	--	0.51	0.51	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
24 POL	--	0.48	0.48	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
26 Advertising and Publicity	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
33 Subsidies	--	35.07	35.07	--	50.00	50.00	--	50.00	50.00	--	45.00	45.00
02 Soil Conservation (Non-Plan)	30.14	--	30.14	48.60	--	48.60	48.60	--	48.60	45.60	--	45.60
01 Salaries	23.85	--	23.85	28.00	--	28.00	28.00	--	28.00	30.00	--	30.00
11 Domestic travel expenses	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20

DEMAND NO. 64

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	0.31	--	0.31	0.40	--	0.40	0.40	--	0.40	0.40	--	0.40
33 Subsidies	5.98	--	5.98	20.00	--	20.00	20.00	--	20.00	15.00	--	15.00
04 Revitalization of Waterbodies (Plan)	--	15.30	15.30	--	42.00	42.00	--	42.00	42.00	--	43.50	43.50
01 Salaries	--	2.62	2.62	--	9.00	9.00	--	9.00	9.00	--	14.00	14.00
13 Office expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
31 Grant-in-aid	--	0.50	0.50	--	10.00	10.00	--	10.00	10.00	--	4.00	4.00
33 Subsidies	--	12.18	12.18	--	22.50	22.50	--	22.50	22.50	--	25.00	25.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
911 Deduct - Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	--	--	--	--	--	--	--	--	--	--	--	--
01 Salaries	--	--	--	--	--	--	--	--	--	--	--	--
2415 Agricultural Research and Education	113.66	49.35	163.01	130.80	175.00	305.80	130.80	175.00	305.80	140.80	123.00	263.80
01 Crop Husbandry	113.66	49.35	163.01	130.80	175.00	305.80	130.80	175.00	305.80	140.80	123.00	263.80
004 Research	113.66	--	113.66	130.80	--	130.80	130.80	--	130.80	140.80	--	140.80
02 Agri-Horticultural Research Station and Chemistry Section (Non-Plan)	113.66	--	113.66	130.80	--	130.80	130.80	--	130.80	140.80	--	140.80
01 Salaries	110.20	--	110.20	125.00	--	125.00	125.00	--	125.00	135.00	--	135.00
02 Wages	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10

DEMAND NO. 64

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	0.10	--	0.10	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	2.99	--	2.99	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
21 Supplies and Materials	0.35	--	0.35	0.60	--	0.60	0.60	--	0.60	0.60	--	0.60
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	0.02	--	0.02	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
150 Assistance to ICAR (Plan)	--	49.35	49.35	--	175.00	175.00	--	175.00	175.00	--	123.00	123.00
01 Krishi Vigyan Kendra in South Goa (plan)(A)	--	49.35	49.35	--	175.00	175.00	--	175.00	175.00	--	123.00	123.00
01 Salaries	--	44.20	44.20	--	113.00	113.00	--	113.00	113.00	--	90.00	90.00
02 Wages	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
11 Domestic travel expenses	--	0.29	0.29	--	1.20	1.20	--	1.20	1.20	--	2.00	2.00
13 Office expenses	--	2.63	2.63	--	3.00	3.00	--	3.00	3.00	--	4.00	4.00
21 Supplies and Materials	--	1.58	1.58	--	3.00	3.00	--	3.00	3.00	--	4.00	4.00
27 Minor Works	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
28 Professional Services	--	--	--	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	10.00	10.00	--	4.00	4.00
34 Scholarships/Stipend	--	--	--	--	10.00	10.00	--	10.00	10.00	--	4.00	4.00
50 Other charges	--	0.65	0.65	--	29.70	29.70	--	29.70	29.70	--	10.90	10.90

DEMAND NO. 64

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
2551 Hill Areas	--	16.22	16.22	--	50.00	50.00	--	50.00	50.00	--	38.20	38.20
01 Western Ghats	--	16.22	16.22	--	50.00	50.00	--	50.00	50.00	--	38.20	38.20
800 Other Expenditure	--	16.22	16.22	--	50.00	50.00	--	50.00	50.00	--	38.20	38.20
01 Development of Land, Land Shaping and Contour Buding (Plan)	--	16.22	16.22	--	50.00	50.00	--	50.00	50.00	--	38.20	38.20
13 Office expenses	--	5.25	5.25	--	8.00	8.00	--	8.00	8.00	--	9.00	9.00
21 Supplies and Materials	--	1.49	1.49	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
27 Minor Works	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
31 Grant-in-aid	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
33 Subsidies	--	5.43	5.43	--	32.80	32.80	--	32.80	32.80	--	20.00	20.00
50 Other charges	--	4.05	4.05	--	7.00	7.00	--	7.00	7.00	--	7.00	7.00
911 Deduct - Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	--	--	--	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
4401 Capital Outlay on Crop Husbandry	--	63.91	63.91	--	1600.01	1600.01	--	527.01	527.01	--	1080.00	1080.00
102 Food Grain Crops	--	50.67	50.67	--	1265.00	1265.00	--	345.00	345.00	--	759.99	759.99
01 Crop Production and Input Management (Plan)	--	50.67	50.67	--	865.00	865.00	--	345.00	345.00	--	459.99	459.99

DEMAND NO. 64

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
51 Motor vehicles	--	--	--	--	20.00	20.00	--	--	--	--	20.00	20.00
52 Machinery and equipment	--	--	--	--	20.00	20.00	--	20.00	20.00	--	19.99	19.99
53 Major Works	--	50.67	50.67	--	825.00	825.00	--	325.00	325.00	--	420.00	420.00
02 Infrastructure for Farmers Bazar (P)	--	--	--	--	400.00	400.00	--	--	--	--	300.00	300.00
53 Major Works	--	--	--	--	400.00	400.00	--	--	--	--	300.00	300.00
190 Investment in Public Sector and Other Undertakings	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
01 Investment in Goa Hort.& Plantatuion Crops Dev. Corp. (Plan)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
54 Investments	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
789 Special Component Plan for Scheduled Castes.	--	8.15	8.15	--	35.00	35.00	--	20.00	20.00	--	29.00	29.00
01 Scheduled Castes Development Scheme (P)	--	8.15	8.15	--	35.00	35.00	--	20.00	20.00	--	29.00	29.00
51 Motor vehicles	--	--	--	--	10.00	10.00	--	--	--	--	9.00	9.00
52 Machinery and equipment	--	8.15	8.15	--	20.00	20.00	--	20.00	20.00	--	15.00	15.00
53 Major Works	--	--	--	--	5.00	5.00	--	--	--	--	5.00	5.00
796 Tribal Area Sub Plan	--	5.09	5.09	--	100.00	100.00	--	22.00	22.00	--	91.00	91.00
01 Scheduled Tribe Development Scheme (Plan)	--	5.09	5.09	--	100.00	100.00	--	22.00	22.00	--	91.00	91.00
51 Motor vehicles	--	--	--	--	10.00	10.00	--	--	--	--	9.00	9.00
52 Machinery and equipment	--	5.09	5.09	--	15.00	15.00	--	15.00	15.00	--	12.00	12.00

DEMAND NO. 64

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
53 Major Works	--	--	--	--	75.00	75.00	--	7.00	7.00	--	70.00	70.00
800 Other Expenditure	--	--	--	--	200.00	200.00	--	140.00	140.00	--	200.00	200.00
06 Rashtriya Krishi Vikas Yojana (RKVY) (P) (A)	--	--	--	--	200.00	200.00	--	140.00	140.00	--	200.00	200.00
51 Motor vehicles	--	--	--	--	--	--	--	--	--	--	--	--
52 Machinery and equipment	--	--	--	--	--	--	--	--	--	--	--	--
53 Major Works	--	--	--	--	200.00	200.00	--	140.00	140.00	--	200.00	200.00
4402 Capital Outlay on Soil and Water Conservation	--	660.56	660.56	--	900.00	900.00	--	900.00	900.00	--	900.00	900.00
102 Soil Conservation	--	660.56	660.56	--	900.00	900.00	--	900.00	900.00	--	900.00	900.00
02 Protective Works Embankment (Plan)	--	660.56	660.56	--	900.00	900.00	--	900.00	900.00	--	900.00	900.00
53 Major Works	--	660.56	660.56	--	900.00	900.00	--	900.00	900.00	--	900.00	900.00
6401 Loans for Crop Husbandry	--	--	--	--	0.23	.23	--	0.23	0.23	--	0.15	.15
105 Mannures and Fertilizers	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
01 Waving of Loan to Farmers (P)	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
55 Loans and advances	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
108 Food Grains Crops (Plan)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
01 Interest free loan to farmers (Plan)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
55 Loans and advances	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
119 Horticulture and Vegetable Crops	--	--	--	--	0.11	0.11	--	0.11	0.11	--	0.03	0.03

DEMAND NO. 64

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 64 (AGRICULTURE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Waving of loan to Farmers (P)	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.01	0.01
55 Loans and advances	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.01	0.01
02 Interest Free Loan to Goa State Horticulture Corporation (Plan)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.02	0.02
55 Loans and advances	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.02	0.02
800 Other Loans	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
01 Waving of Loan to Farmers (P)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
55 Loans and advances	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
6402 Loans for Soil and Water Conservation	--	--	--	--	0.01	.01	--	0.01	0.01	--	0.01	.01
800 Other Loans	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
01 Waving of Loan to Farmers (P)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
55 Loans and advances	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01