

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 68 [2406, 2551, 4406]	1776.18	2043.63	3819.81	2050.00	3240.33	5290.33	2050.00	3241.28	5291.28	2034.70	3457.76	5492.46
2406 Forestry and Wild Life	1776.18	1689.91	3466.09	2050.00	2535.96	4585.96	2050.00	2547.26	4597.26	2034.70	2725.06	4759.76
01 Forestry	1519.27	1406.28	2925.55	1760.55	2188.46	3949.01	1760.55	2199.76	3960.31	1721.05	2360.16	4081.21
001 Direction and Administration	1519.47	136.27	1655.74	1760.55	192.00	1952.55	1760.55	214.80	1975.35	1721.05	182.00	1903.05
05 Forest Administration (Non-PLan)	1519.47	--	1519.47	1760.55	--	1760.55	1760.55	--	1760.55	1721.05	--	1721.05
01 Salaries	1443.12	--	1443.12	1525.00	--	1525.00	1525.00	--	1525.00	1600.00	--	1600.00
03 Overtime Allowance	--	--	--	0.90	--	0.90	0.90	--	0.90	0.05	--	0.05
11 Domestic travel expenses	15.36	--	15.36	9.00	--	9.00	9.00	--	9.00	9.00	--	9.00
13 Office expenses	14.03	--	14.03	15.00	--	15.00	15.00	--	15.00	16.00	--	16.00
14 Rents, Rates, Taxes	24.72	--	24.72	12.00	--	12.00	12.00	--	12.00	12.00	--	12.00
21 Supplies and Materials	4.72	--	4.72	10.25	--	10.25	10.25	--	10.25	2.00	--	2.00
24 POL	9.18	--	9.18	13.50	--	13.50	13.50	--	13.50	15.00	--	15.00
27 Minor Works	4.81	--	4.81	16.00	--	16.00	16.00	--	16.00	8.00	--	8.00
31 Grant-in-aid	--	--	--	150.00	--	150.00	150.00	--	150.00	50.00	--	50.00
50 Other charges	3.53	--	3.53	8.90	--	8.90	8.90	--	8.90	9.00	--	9.00
06 Intensification and Forestry Management (Plan)	--	136.27	136.27	--	192.00	192.00	--	214.80	214.80	--	182.00	182.00
01 Salaries	--	44.78	44.78	--	71.95	71.95	--	71.95	71.95	--	75.00	75.00

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Wages	--	39.70	39.70	--	40.50	40.50	--	40.50	40.50	--	42.00	42.00
05 Rewards	--	--	--	--	--	--	--	--	--	--	--	--
11 Domestic travel expenses	--	--	--	--	5.75	5.75	--	5.75	5.75	--	2.00	2.00
13 Office expenses	--	13.63	13.63	--	21.00	21.00	--	21.00	21.00	--	21.00	21.00
14 Rents, Rates, Taxes	--	0.31	0.31	--	0.30	0.30	--	0.30	0.30	--	--	--
20 Other Administrative Expenses	--	--	--	--	--	--	--	--	--	--	--	--
21 Supplies and Materials	--	2.96	2.96	--	10.50	10.50	--	10.50	10.50	--	8.00	8.00
24 POL	--	3.33	3.33	--	9.50	9.50	--	9.50	9.50	--	5.00	5.00
26 Advertising and Publicity	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
27 Minor Works	--	10.42	10.42	--	11.00	11.00	--	11.00	11.00	--	8.00	8.00
50 Other charges	--	21.14	21.14	--	20.50	20.50	--	43.30	43.30	--	20.00	20.00
004 Research	--	15.02	15.02	--	35.00	35.00	--	35.00	35.00	--	28.50	28.50
03 Establishment of Van Vigyan Kendra at Satpal (Plan)	--	15.02	15.02	--	30.00	30.00	--	30.00	30.00	--	23.50	23.50
02 Wages	--	2.00	2.00	--	5.00	5.00	--	5.00	5.00	--	2.00	2.00
21 Supplies and Materials	--	--	--	--	4.00	4.00	--	4.00	4.00	--	0.50	0.50
27 Minor Works	--	7.91	7.91	--	9.00	9.00	--	9.00	9.00	--	9.00	9.00
50 Other charges	--	5.11	5.11	--	12.00	12.00	--	12.00	12.00	--	12.00	12.00

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
08 Development of Medicinal Plants and Mangroves (Plan)(A)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
02 Wages	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
21 Supplies and Materials	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
27 Minor Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
101 Forest Conservation, Development & Regeneration	--	455.99	455.99	--	560.96	560.96	--	560.96	560.96	--	576.06	576.06
12 Assistance for Integrated Forest Protection in Goa (Plan)(A)	--	21.63	21.63	--	60.00	60.00	--	60.00	60.00	--	75.00	75.00
02 Wages	--	13.92	13.92	--	30.00	30.00	--	30.00	30.00	--	41.00	41.00
13 Office expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
21 Supplies and Materials	--	1.47	1.47	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00
27 Minor Works	--	--	--	--	10.00	10.00	--	10.00	10.00	--	12.00	12.00
50 Other charges	--	6.24	6.24	--	10.00	10.00	--	10.00	10.00	--	12.00	12.00
13 Forest Conservation and Development (Plan)	--	376.97	376.97	--	432.86	432.86	--	432.86	432.86	--	433.05	433.05
01 Salaries	--	219.91	219.91	--	246.81	246.81	--	246.81	246.81	--	249.00	249.00
02 Wages	--	118.84	118.84	--	131.00	131.00	--	131.00	131.00	--	135.00	135.00
03 Overtime Allowance	--	--	--	--	0.40	0.40	--	0.40	0.40	--	--	--

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	--	0.86	0.86	--	1.65	1.65	--	1.65	1.65	--	1.05	1.05
13 Office expenses	--	3.57	3.57	--	4.50	4.50	--	4.50	4.50	--	4.00	4.00
21 Supplies and Materials	--	5.78	5.78	--	9.50	9.50	--	9.50	9.50	--	9.00	9.00
24 POL	--	3.00	3.00	--	8.00	8.00	--	8.00	8.00	--	5.00	5.00
27 Minor Works	--	11.18	11.18	--	16.00	16.00	--	16.00	16.00	--	15.00	15.00
50 Other charges	--	13.83	13.83	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
14 Rehabilitation of degraded forests plantation area (Plan)	--	57.39	57.39	--	68.10	68.10	--	68.10	68.10	--	68.01	68.01
01 Salaries	--	14.96	14.96	--	15.50	15.50	--	15.50	15.50	--	15.00	15.00
02 Wages	--	37.96	37.96	--	45.00	45.00	--	45.00	45.00	--	45.00	45.00
03 Overtime Allowance	--	--	--	--	--	--	--	--	--	--	0.01	0.01
11 Domestic travel expenses	--	--	--	--	0.10	0.10	--	0.10	0.10	--	1.00	1.00
21 Supplies and Materials	--	1.46	1.46	--	3.50	3.50	--	3.50	3.50	--	3.00	3.00
50 Other charges	--	3.01	3.01	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
102 Social and Farm Forestry	--	360.40	360.40	--	405.30	405.30	--	405.30	405.30	--	560.70	560.70
02 Development of Various Gardens and Parks (P)	--	--	--	--	--	--	--	--	--	--	150.00	150.00
02 Wages	--	--	--	--	--	--	--	--	--	--	100.00	100.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	--	25.00	25.00

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	--	--	--	--	--	--	25.00	25.00
06 Social and Urban Forestry (Plan)	--	360.40	360.40	--	405.30	405.30	--	405.30	405.30	--	410.70	410.70
01 Salaries	--	125.76	125.76	--	155.00	155.00	--	155.00	155.00	--	155.00	155.00
02 Wages	--	189.57	189.57	--	185.00	185.00	--	185.00	185.00	--	211.00	211.00
03 Overtime Allowance	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
11 Domestic travel expenses	--	0.19	0.19	--	0.20	0.20	--	0.20	0.20	--	0.10	0.10
13 Office expenses	--	4.66	4.66	--	3.50	3.50	--	3.50	3.50	--	4.00	4.00
21 Supplies and Materials	--	6.74	6.74	--	13.00	13.00	--	13.00	13.00	--	10.00	10.00
24 POL	--	3.77	3.77	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
26 Advertising and Publicity	--	1.91	1.91	--	3.50	3.50	--	3.50	3.50	--	2.50	2.50
27 Minor Works	--	11.04	11.04	--	17.00	17.00	--	17.00	17.00	--	8.00	8.00
50 Other charges	--	16.76	16.76	--	22.00	22.00	--	22.00	22.00	--	14.00	14.00
789 Special Component Plan for Schedule Castes	--	28.29	28.29	--	45.00	45.00	--	33.50	33.50	--	35.00	35.00
01 Scheduled Caste Development Schemes (Plan)	--	28.29	28.29	--	45.00	45.00	--	33.50	33.50	--	35.00	35.00
02 Wages	--	25.74	25.74	--	26.50	26.50	--	20.75	20.75	--	25.00	25.00
27 Minor Works	--	1.70	1.70	--	10.50	10.50	--	4.75	4.75	--	6.00	6.00
50 Other charges	--	0.85	0.85	--	8.00	8.00	--	8.00	8.00	--	4.00	4.00

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
911 Deduct - Recoveries of Overpayment	-0.20	-0.07	-0.27	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.20	-0.07	-0.27	--	--	--	--	--	--	--	--	--
01 Salaries	-0.20	--	-0.20	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	--	--	--	--	--	--	--	--	--
27 Minor Works	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	-0.07	-0.07	--	--	--	--	--	--	--	--	--
02 Environmental Forestry and Wild Life	256.91	283.63	540.54	289.45	347.50	636.95	289.45	347.50	636.95	313.65	364.90	678.55
110 Wild Life Preservation	256.91	283.63	540.54	289.45	347.50	636.95	289.45	347.50	636.95	313.65	364.90	678.55
09 Wild Life Management and Research (Non-Plan)	256.91	--	256.91	289.45	--	289.45	289.45	--	289.45	313.65	--	313.65
01 Salaries	248.50	--	248.50	273.00	--	273.00	273.00	--	273.00	300.00	--	300.00
02 Wages	0.12	--	0.12	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
03 Overtime Allowance	--	--	--	0.15	--	0.15	0.15	--	0.15	0.15	--	0.15
11 Domestic travel expenses	1.36	--	1.36	1.80	--	1.80	1.80	--	1.80	2.00	--	2.00
13 Office expenses	1.88	--	1.88	2.50	--	2.50	2.50	--	2.50	2.50	--	2.50
21 Supplies and Materials	4.06	--	4.06	6.00	--	6.00	6.00	--	6.00	4.00	--	4.00
26 Advertising and Publicity	0.99	--	0.99	5.00	--	5.00	5.00	--	5.00	4.00	--	4.00
10 Wild Life and Eco. Tourism (Plan)	--	248.41	248.41	--	262.50	262.50	--	262.50	262.50	--	289.90	289.90

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	--	97.09	97.09	--	112.00	112.00	--	112.00	112.00	--	130.00	130.00
02 Wages	--	107.30	107.30	--	101.50	101.50	--	101.50	101.50	--	113.00	113.00
03 Overtime Allowance	--	0.01	0.01	--	0.60	0.60	--	0.60	0.60	--	0.50	0.50
11 Domestic travel expenses	--	0.02	0.02	--	0.40	0.40	--	0.40	0.40	--	0.40	0.40
13 Office expenses	--	1.14	1.14	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
21 Supplies and Materials	--	11.15	11.15	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
24 POL	--	6.70	6.70	--	8.00	8.00	--	8.00	8.00	--	6.00	6.00
26 Advertising and Publicity	--	1.02	1.02	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
27 Minor Works	--	10.19	10.19	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	13.79	13.79	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
11 Asst. for Development of Wild Life Sancturaries/National Park (P)(A)	--	31.15	31.15	--	80.00	80.00	--	80.00	80.00	--	72.00	72.00
02 Wages	--	23.97	23.97	--	38.00	38.00	--	38.00	38.00	--	30.00	30.00
13 Office expenses	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
21 Supplies and Materials	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
27 Minor Works	--	4.88	4.88	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
50 Other charges	--	2.30	2.30	--	14.00	14.00	--	14.00	14.00	--	14.00	14.00
12 Control of Elephant Menace including Compensation.(Plan)	--	4.07	4.07	--	5.00	5.00	--	5.00	5.00	--	3.00	3.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	4.07	4.07	--	5.00	5.00	--	5.00	5.00	--	3.00	3.00
911 Deduct - Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	--	--	--	--	--	--	--	--	--	--	--	--
01 Salaries	--	--	--	--	--	--	--	--	--	--	--	--
2551 Hill Areas	--	343.66	343.66	--	601.37	601.37	--	591.02	591.02	--	656.20	656.20
01 Western Ghats	--	343.66	343.66	--	601.37	601.37	--	591.02	591.02	--	656.20	656.20
789 Special Component Plan for Schedule Castes	--	9.84	9.84	--	23.00	23.00	--	23.00	23.00	--	19.50	19.50
01 Schedule Castes Development Schemes (Plan)	--	9.84	9.84	--	23.00	23.00	--	23.00	23.00	--	19.50	19.50
02 Wages	--	9.54	9.54	--	13.50	13.50	--	13.50	13.50	--	13.00	13.00
21 Supplies and Materials	--	0.30	0.30	--	4.50	4.50	--	4.50	4.50	--	3.50	3.50
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	3.00	3.00
796 Tribal Area Sub-Plan	--	62.28	62.28	--	132.00	132.00	--	121.65	121.65	--	120.00	120.00
01 Schedule Tribe Development Schemes (Plan)	--	62.28	62.28	--	132.00	132.00	--	121.65	121.65	--	120.00	120.00
02 Wages	--	55.45	55.45	--	101.00	101.00	--	90.65	90.65	--	99.00	99.00
21 Supplies and Materials	--	2.11	2.11	--	12.00	12.00	--	12.00	12.00	--	10.00	10.00
50 Other charges	--	4.72	4.72	--	19.00	19.00	--	19.00	19.00	--	11.00	11.00
800 Other Expenditure	--	271.78	271.78	--	446.37	446.37	--	446.37	446.37	--	516.70	516.70

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
05 Forest protection and Development (Plan)	--	227.88	227.88	--	301.37	301.37	--	301.37	301.37	--	315.70	315.70
01 Salaries	--	94.02	94.02	--	125.67	125.67	--	125.67	125.67	--	150.00	150.00
02 Wages	--	116.25	116.25	--	139.00	139.00	--	139.00	139.00	--	130.00	130.00
03 Overtime Allowance	--	--	--	--	0.20	0.20	--	0.20	0.20	--	--	--
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.20	0.20
13 Office expenses	--	1.27	1.27	--	3.00	3.00	--	3.00	3.00	--	1.00	1.00
21 Supplies and Materials	--	6.00	6.00	--	11.50	11.50	--	11.50	11.50	--	10.00	10.00
24 POL	--	0.63	0.63	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
27 Minor Works	--	4.93	4.93	--	11.00	11.00	--	11.00	11.00	--	10.00	10.00
50 Other charges	--	4.78	4.78	--	8.50	8.50	--	8.50	8.50	--	12.50	12.50
06 Promotion of Eco Tourism (Plan)	--	43.90	43.90	--	45.00	45.00	--	45.00	45.00	--	51.00	51.00
01 Salaries	--	13.71	13.71	--	20.00	20.00	--	20.00	20.00	--	22.00	22.00
02 Wages	--	19.81	19.81	--	15.00	15.00	--	15.00	15.00	--	20.00	20.00
03 Overtime Allowance	--	--	--	--	--	--	--	--	--	--	--	--
13 Office expenses	--	0.84	0.84	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50
21 Supplies and Materials	--	4.09	4.09	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
27 Minor Works	--	0.68	0.68	--	3.50	3.50	--	3.50	3.50	--	3.00	3.00

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	4.77	4.77	--	3.00	3.00	--	3.00	3.00	--	2.50	2.50
07 Maintenance of Botanical Garden cum Eco Recreational Park Salaulim (P)	--	--	--	--	100.00	100.00	--	100.00	100.00	--	150.00	150.00
31 Grant-in-aid	--	--	--	--	100.00	100.00	--	100.00	100.00	--	150.00	150.00
911 Deduct - Recoveries of Overpayment	--	-0.24	-0.24	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	--	-0.24	-0.24	--	--	--	--	--	--	--	--	--
50 Other charges	--	-0.24	-0.24	--	--	--	--	--	--	--	--	--
4406 Capital Outlay on Forestry and Wild Life	--	10.06	10.06	--	103.00	103.00	--	103.00	103.00	--	76.50	76.50
01 Forestry	--	10.06	10.06	--	103.00	103.00	--	103.00	103.00	--	76.50	76.50
070 Communications and Buildings	--	10.06	10.06	--	100.00	100.00	--	100.00	100.00	--	75.00	75.00
03 Communication and Construction (Plan)	--	10.06	10.06	--	100.00	100.00	--	100.00	100.00	--	75.00	75.00
53 Major Works	--	10.06	10.06	--	100.00	100.00	--	100.00	100.00	--	75.00	75.00
800 Other Expenditure	--	--	--	--	3.00	3.00	--	3.00	3.00	--	1.50	1.50
07 ACA for Maintenance of Forests and Wildlife Habitat (P)	--	--	--	--	3.00	3.00	--	3.00	3.00	--	1.50	1.50
51 Motor vehicles	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50
53 Major Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50
60 Other capital expenditure	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50

