

## DEMAND NO. 70

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 70</b> [2408, 3456, 4408]	<b>6494.82</b>	<b>11.42</b>	<b>6506.24</b>	<b>6001.09</b>	<b>1705.35</b>	<b>7706.44</b>	<b>6201.09</b>	<b>104.33</b>	<b>6305.42</b>	<b>6458.60</b>	<b>1160.37</b>	<b>7618.97</b>
<b>2408 Food, Storage and Warehousing</b>	<b>829.35</b>	<b>8.97</b>	<b>838.32</b>	<b>287.78</b>	<b>106.25</b>	<b>394.03</b>	<b>287.78</b>	<b>6.25</b>	<b>294.03</b>	<b>360.19</b>	<b>304.37</b>	<b>664.56</b>
<b>01 Food</b>	<b>829.35</b>	<b>8.97</b>	<b>838.32</b>	<b>287.78</b>	<b>106.25</b>	<b>394.03</b>	<b>287.78</b>	<b>6.25</b>	<b>294.03</b>	<b>360.19</b>	<b>304.37</b>	<b>664.56</b>
<b>001 Direction and Administration</b>	<b>300.18</b>	--	<b>300.18</b>	<b>252.76</b>	--	<b>252.76</b>	<b>252.76</b>	--	<b>252.76</b>	<b>360.16</b>	--	<b>360.16</b>
01 Civil Supplies Department (N.P)	147.18	--	147.18	252.76	--	252.76	252.76	--	252.76	<b>360.16</b>	--	<b>360.16</b>
01 Salaries	140.39	--	140.39	175.00	--	175.00	175.00	--	175.00	200.00	--	200.00
02 Wages	1.08	--	1.08	1.20	--	1.20	1.20	--	1.20	1.50	--	1.50
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	0.06	--	0.06	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	5.47	--	5.47	6.00	--	6.00	6.00	--	6.00	8.00	--	8.00
14 Rents, Rates, Taxes	0.18	--	0.18	0.25	--	0.25	0.25	--	0.25	0.30	--	0.30
27 Minor Works	--	--	--	70.00	--	70.00	70.00	--	70.00	150.00	--	150.00
50 Other charges	--	--	--	0.20	--	0.20	0.20	--	0.20	0.25	--	0.25
02 Issue of Electronic Ration Cards (N.P)	153.00	--	153.00	--	--	--	--	--	--	--	--	--
50 Other charges	153.00	--	153.00	--	--	--	--	--	--	--	--	--
<b>789 Special Component Plan for Scheduled Castes</b>	--	<b>0.14</b>	<b>0.14</b>	--	<b>0.25</b>	<b>0.25</b>	--	<b>0.25</b>	<b>0.25</b>	--	<b>0.25</b>	<b>0.25</b>
01 Scheduled Castes Development Scheme (P)	--	0.14	.14	--	0.25	0.25	--	0.25	0.25	--	<b>0.25</b>	<b>0.25</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	0.14	0.14	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
<b>796 Tribal Area Sub Plan</b>	--	<b>0.84</b>	<b>0.84</b>	--	<b>1.00</b>	<b>1.00</b>	--	<b>1.00</b>	<b>1.00</b>	--	<b>1.00</b>	<b>1.00</b>
01 Scheduled Tribe Development Scheme (P)	--	0.84	.84	--	1.00	1.00	--	1.00	1.00	--	<b>1.00</b>	<b>1.00</b>
50 Other charges	--	0.84	0.84	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
<b>800 Other Expenditure</b>	<b>529.68</b>	<b>7.99</b>	<b>537.67</b>	<b>35.02</b>	<b>105.00</b>	<b>140.02</b>	<b>35.02</b>	<b>5.00</b>	<b>40.02</b>	<b>0.03</b>	<b>303.12</b>	<b>303.15</b>
01 Implementation of Annapurna Scheme (Plan)(A)	--	1.65	1.65	--	3.00	3.00	--	3.00	3.00	--	<b>2.92</b>	<b>2.92</b>
50 Other charges	--	1.65	1.65	--	3.00	3.00	--	3.00	3.00	--	2.92	2.92
02 Subsidy for supply of rice to APL Families (N.P)	--	--	--	0.01	--	0.01	0.01	--	0.01	<b>0.01</b>	--	<b>0.01</b>
33 Subsidies	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
04 Action Plan to Control Price Rise (N.P)	498.15	--	498.15	0.01	--	0.01	0.01	--	0.01	<b>0.01</b>	--	<b>0.01</b>
33 Subsidies	498.15	--	498.15	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
05 Subsidy for supply of Levy Sugar (N.P.)	31.53	--	31.53	35.00	--	35.00	35.00	--	35.00	<b>0.01</b>	--	<b>0.01</b>
33 Subsidies	31.53	--	31.53	35.00	--	35.00	35.00	--	35.00	0.01	--	0.01
06 Food Security Scheme (P)	--	--	--	--	100.00	100.00	--	--	--	--	<b>300.00</b>	<b>300.00</b>
50 Other charges	--	--	--	--	100.00	100.00	--	--	--	--	300.00	300.00
07 Subsidy for supply of Kerosene	--	6.34	6.34	--	1.00	1.00	--	1.00	1.00	--	<b>0.10</b>	<b>0.10</b>
33 Subsidies	--	3.17	3.17	--	1.00	1.00	--	1.00	1.00	--	0.10	0.10

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
33 Subsidies	--	3.17	3.17	--	--	--	--	--	--	--	--	--
08 Subsidy for supply of Edible Oil (P)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	<b>0.10</b>	<b>0.10</b>
33 Subsidies	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.10	0.10
33 Subsidies	--	--	--	--	--	--	--	--	--	--	--	--
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.51</b>	--	<b>-0.51</b>	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.51	--	-0.51	--	--	--	--	--	--	--	--	--
50 Other charges	-0.51	--	-0.51	--	--	--	--	--	--	--	--	--
<b>3456 Civil Supplies</b>	<b>311.73</b>	<b>2.45</b>	<b>314.18</b>	<b>393.31</b>	<b>1599.10</b>	<b>1992.41</b>	<b>393.31</b>	<b>98.08</b>	<b>491.39</b>	<b>498.41</b>	<b>856.00</b>	<b>1354.41</b>
<b>001 Direction and Administration</b>	<b>311.85</b>	--	<b>311.85</b>	<b>393.31</b>	--	<b>393.31</b>	<b>393.31</b>	--	<b>393.31</b>	<b>498.41</b>	--	<b>498.41</b>
01 Civil Supplies Department (N.P)	90.24	--	90.24	116.11	--	116.11	116.11	--	116.11	<b>170.21</b>	--	<b>170.21</b>
01 Salaries	74.61	--	74.61	99.00	--	99.00	99.00	--	99.00	150.00	--	150.00
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	0.77	--	0.77	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	10.14	--	10.14	7.00	--	7.00	7.00	--	7.00	10.00	--	10.00
26 Advertising and Publicity	1.96	--	1.96	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
28 Professional Services	2.76	--	2.76	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	--	--	--	0.10	--	0.10	0.10	--	0.10	0.20	--	0.20

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Civil Supplies Inspectorate (N.P)	100.91	--	100.91	116.51	--	116.51	116.51	--	116.51	<b>165.51</b>	--	<b>165.51</b>
01 Salaries	80.41	--	80.41	103.00	--	103.00	103.00	--	103.00	150.00	--	150.00
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	2.11	--	2.11	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00
27 Minor Works	18.39	--	18.39	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
04 Consumer Disputes Redressal Commission (NP)	120.70	--	120.70	160.69	--	160.69	160.69	--	160.69	<b>162.69</b>	--	<b>162.69</b>
01 Salaries	104.77	--	104.77	125.60	--	125.60	125.60	--	125.60	125.60	--	125.60
02 Wages	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
03 Overtime Allowance	--	--	--	0.03	--	0.03	0.03	--	0.03	0.03	--	0.03
11 Domestic travel expenses	0.24	--	0.24	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
13 Office expenses	6.20	--	6.20	7.00	--	7.00	7.00	--	7.00	9.00	--	9.00
14 Rents, Rates, Taxes	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
26 Advertising and Publicity	0.19	--	0.19	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
28 Professional Services	9.30	--	9.30	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
<b>800 Other Expenditure</b>	--	<b>2.45</b>	<b>2.45</b>	--	<b>1599.10</b>	<b>1599.10</b>	--	<b>98.08</b>	<b>98.08</b>	--	<b>856.00</b>	<b>856.00</b>

**DEMAND NO. 70**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 70 (CIVIL SUPPLIES)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Strengthening & Modern. of Consumer Court )P)(A)	--	0.08	.08	--	93.10	93.10	--	--	--	--	<b>200.00</b>	<b>200.00</b>
50 Other charges	--	0.08	0.08	--	93.10	93.10	--	--	--	--	200.00	200.00
03 Creation of awareness about Conumer Rights (P)(A)	--	2.37	2.37	--	6.00	6.00	--	6.00	6.00	--	<b>6.00</b>	<b>6.00</b>
50 Other charges	--	2.37	2.37	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
05 End to End Computerization of TPDS Operations (P)(A)	--	--	--	--	1500.00	1500.00	--	92.08	92.08	--	<b>650.00</b>	<b>650.00</b>
50 Other charges	--	--	--	--	1500.00	1500.00	--	92.08	92.08	--	650.00	650.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.12</b>	--	<b>-0.12</b>	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.12	--	-12	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	-0.12	--	-0.12	--	--	--	--	--	--	--	--	--
<b>4408 Capital Outlay on Food, Storage and Warehousing</b>	<b>5353.74</b>	--	<b>5353.74</b>	<b>5320.00</b>	--	<b>5320.00</b>	<b>5520.00</b>	--	<b>5520.00</b>	<b>5600.00</b>	--	<b>5600.00</b>
<b>01 Food</b>	<b>5353.74</b>	--	<b>5353.74</b>	<b>5320.00</b>	--	<b>5320.00</b>	<b>5520.00</b>	--	<b>5520.00</b>	<b>5600.00</b>	--	<b>5600.00</b>
<b>101 Procurement and Supply</b>	<b>5353.74</b>	--	<b>5353.74</b>	<b>5320.00</b>	--	<b>5320.00</b>	<b>5520.00</b>	--	<b>5520.00</b>	<b>5600.00</b>	--	<b>5600.00</b>
01 Public Distribution Schemes (N.P)	5247.25	--	5247.25	5200.00	--	5200.00	5200.00	--	5200.00	<b>5300.00</b>	--	<b>5300.00</b>
43 Suspense	4997.25	--	4997.25	5000.00	--	5000.00	5000.00	--	5000.00	5000.00	--	5000.00
64 Write-off/losses	250.00	--	250.00	200.00	--	200.00	200.00	--	200.00	300.00	--	300.00
02 Procurement of Levy Sugar (N.P)	106.49	--	106.49	120.00	--	120.00	320.00	--	320.00	<b>300.00</b>	--	<b>300.00</b>

**DEMAND NO. 70****Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 70 (CIVIL SUPPLIES)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
43 Suspense	106.49	--	106.49	120.00	--	120.00	320.00	--	320.00	300.00	--	300.00