

DEMAND NO. 73

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 73 (STATE ELECTION COMMISSION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 73 [2515]	423.37	--	423.37	320.00	--	320.00	320.00	--	320.00	400.00	--	400.00
2515 Other Rural Development Programmes	423.37	--	423.37	320.00	--	320.00	320.00	--	320.00	400.00	--	400.00
101 Panchayati Raj	423.49	--	423.49	320.00	--	320.00	320.00	--	320.00	400.00	--	400.00
01 Elections to Village Panchayats (Non-Plan)	302.65	--	302.65	183.45	--	183.45	183.45	--	183.45	228.45	--	228.45
01 Salaries	21.70	--	21.70	100.00	--	100.00	100.00	--	100.00	70.00	--	70.00
11 Domestic travel expenses	--	--	--	1.95	--	1.95	1.95	--	1.95	1.95	--	1.95
13 Office expenses	274.75	--	274.75	50.00	--	50.00	50.00	--	50.00	120.50	--	120.50
26 Advertising and Publicity	5.98	--	5.98	0.50	--	0.50	0.50	--	0.50	5.00	--	5.00
28 Professional Services	0.22	--	0.22	11.00	--	11.00	11.00	--	11.00	11.00	--	11.00
50 Other charges	--	--	--	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
02 State Election Commission (Non-Plan)	120.84	--	120.84	136.55	--	136.55	136.55	--	136.55	171.55	--	171.55
01 Salaries	64.75	--	64.75	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00
02 Wages	0.02	--	0.02	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	1.59	--	1.59	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	52.67	--	52.67	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00

