

DEMAND NO. 79

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 79 (GOA GAZETTEER)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 79 [3454]	21.98	1.82	23.80	36.00	12.00	48.00	36.00	12.00	48.00	39.00	12.60	51.60
3454 Census, Surveys and Statistics	21.98	1.82	23.80	36.00	12.00	48.00	36.00	12.00	48.00	39.00	12.60	51.60
02 Survey and Statistics	21.98	1.82	23.80	36.00	12.00	48.00	36.00	12.00	48.00	39.00	12.60	51.60
110 Gazetter and Statistical Memoirs	21.98	1.82	23.80	36.00	12.00	48.00	36.00	12.00	48.00	39.00	12.60	51.60
01 Gazetter Unit (Plan)	--	1.82	1.82	--	12.00	12.00	--	12.00	12.00	--	12.60	12.60
01 Salaries	--	--	--	--	8.40	8.40	--	8.40	8.40	--	9.00	9.00
02 Wages	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
11 Domestic travel expenses	--	--	--	--	0.15	0.15	--	0.15	0.15	--	0.15	0.15
13 Office expenses	--	1.78	1.78	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
26 Advertising and Publicity	--	0.04	0.04	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
27 Minor Works	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.30	0.30
02 Gazetter Unit (Non Plan)	21.98	--	21.98	36.00	--	36.00	36.00	--	36.00	39.00	--	39.00
01 Salaries	21.38	--	21.38	32.50	--	32.50	32.50	--	32.50	35.00	--	35.00
02 Wages	0.60	--	0.60	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	--	--	--	1.40	--	1.40	1.40	--	1.40	1.90	--	1.90

