

DEMAND NO. 80

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 80 (LEGAL METROLOGY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 80 [3475, 4059]	120.40	96.09	216.49	220.00	208.36	428.36	220.00	172.99	392.99	250.00	218.78	468.78
3475 Other General Economic Services	120.40	82.40	202.80	220.00	183.36	403.36	220.00	147.99	367.99	250.00	198.78	448.78
106 Regulation of Weights and Measures	120.40	82.40	202.80	220.00	183.36	403.36	220.00	147.99	367.99	250.00	198.78	448.78
01 Metric System (Non-Plan)	120.40	--	120.40	220.00	--	220.00	220.00	--	220.00	250.00	--	250.00
01 Salaries	114.21	--	114.21	208.54	--	208.54	208.54	--	208.54	236.00	--	236.00
02 Wages	0.54	--	0.54	3.46	--	3.46	3.46	--	3.46	4.00	--	4.00
11 Domestic travel expenses	0.38	--	0.38	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
13 Office expenses	2.69	--	2.69	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
14 Rents, Rates, Taxes	2.58	--	2.58	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
02 Expansion of Metric System (Plan)	--	82.40	82.40	--	183.36	183.36	--	147.99	147.99	--	198.78	198.78
01 Salaries	--	64.09	64.09	--	132.43	132.43	--	97.06	97.06	--	128.00	128.00
02 Wages	--	3.06	3.06	--	6.30	6.30	--	6.30	6.30	--	7.00	7.00
03 Overtime Allowance	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
11 Domestic travel expenses	--	0.11	0.11	--	1.63	1.63	--	1.63	1.63	--	2.50	2.50
13 Office expenses	--	9.57	9.57	--	27.00	27.00	--	27.00	27.00	--	44.28	44.28
14 Rents, Rates, Taxes	--	3.28	3.28	--	7.00	7.00	--	7.00	7.00	--	8.00	8.00

