DEMAND NO. A3

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. A3 (GOA PUBLIC SERVICE COMMISSION (CHARGED))

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND A3 [2051]	**213.11**	**--**	**213.11**	**246.50**	**--**	**246.50**	**246.50**	**--**	**246.50**	**333.50**	**--**	**333.50**
2051 Public Service Commission (Charged)	**213.11**	**--**	**213.11**	**246.50**	**--**	**246.50**	**246.50**	**--**	**246.50**	**333.50**	**--**	**333.50**
102 State Public Service Commission	**213.13**	**--**	**213.13**	**246.50**	**--**	**246.50**	**246.50**	**--**	**246.50**	**333.50**	**--**	**333.50**
01 State Public Service Commission (Charged)	213.13	--	213.13	246.50	--	246.50	246.50	--	246.50	**333.50**	**--**	**333.50**
01 Salaries (Charged)	175.45	--	175.45	205.00	--	205.00	205.00	--	205.00	245.00	--	245.00
02 Wages (Charged)	3.16	--	3.16	4.00	--	4.00	4.00	--	4.00	5.50	--	5.50
11 Domestic travel expenses (Charged)	0.79	--	0.79	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
12 Foreign travel expenses (Charged)	--	--	--	0.50	--	0.50	0.50	--	0.50	3.00	--	3.00
13 Office expenses (Charged)	19.42	--	19.42	15.00	--	15.00	15.00	--	15.00	40.00	--	40.00
20 Other Administrative Expenses (Charged)	1.25	--	1.25	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00
26 Advertising and Publicity (Charged)	7.10	--	7.10	10.00	--	10.00	10.00	--	10.00	15.00	--	15.00
27 Minor Works (Charged)	--	--	--	--	--	--	--	--	--	--	--	--
28 Professional Services (Charged)	5.96	--	5.96	7.00	--	7.00	7.00	--	7.00	18.00	--	18.00
911 Deduct - Recoveries of Overpayment	**-0.02**	**--**	**-0.02**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
01 Deduct - Recoveries of overpayment of previous year	-0.02	--	-.02	--	--	--	--	--	--	**--**	**--**	**--**
13 Office expenses (Charged)	--	--	--	--	--	--	--	--	--	--	--	--

DEMAND NO. A3

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. A3 (GOA PUBLIC SERVICE COMMISSION (CHARGED))

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services (Charged)	-0.02	--	-0.02	--	--	--	--	--	--	--	--	--