

DEMAND NO. 01 (LEGISLATURE SECRETARIAT)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 01	1936.75	--	1936.75	1800.00	--	1800.00	2125.00	--	2125.00	1895.00	--	1895.00
01 Salaries	897.46	--	897.46	1055.00	--	1055.00	1138.00	--	1138.00	1175.00	--	1175.00
02 Wages	49.09	--	49.09	5.00	--	5.00	17.00	--	17.00	8.00	--	8.00
03 Overtime Allowance	1.33	--	1.33	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
11 Domestic travel expenses	23.92	--	23.92	50.00	--	50.00	73.00	--	73.00	42.00	--	42.00
12 Foreign travel expenses	9.03	--	9.03	16.00	--	16.00	16.00	--	16.00	14.00	--	14.00
13 Office expenses	329.77	--	329.77	301.00	--	301.00	351.00	--	351.00	301.00	--	301.00
16 Publications	1.91	--	1.91	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
20 Other Administrative Expenses	8.83	--	8.83	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
26 Advertising and Publicity	0.80	--	0.80	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	470.20	--	470.20	80.00	--	80.00	150.00	--	150.00	80.00	--	80.00
28 Professional Services	3.10	--	3.10	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
31 Grant-in-aid	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
32 Contributions	5.78	--	5.78	8.00	--	8.00	8.00	--	8.00	10.00	--	10.00
50 Other charges	70.70	--	70.70	73.00	--	73.00	90.00	--	90.00	73.00	--	73.00
55 Loans and advances	58.83	--	58.83	180.00	--	180.00	250.00	--	250.00	160.00	--	160.00