

DEMAND NO. 05 (PROSECUTION)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 05	365.79	--	365.79	461.00	--	461.00	461.00	--	461.00	649.00	--	649.00
01 Salaries	307.03	--	307.03	370.00	--	370.00	370.00	--	370.00	545.00	--	545.00
02 Wages	0.20	--	0.20	0.35	--	0.35	0.35	--	0.35	0.35	--	0.35
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.78	--	0.78	2.60	--	2.60	2.60	--	2.60	2.60	--	2.60
13 Office expenses	22.15	--	22.15	26.00	--	26.00	26.00	--	26.00	31.00	--	31.00
14 Rents, Rates, Taxes	--	--	--	6.00	--	6.00	6.00	--	6.00	10.00	--	10.00
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
28 Professional Services	35.63	--	35.63	40.00	--	40.00	40.00	--	40.00	44.00	--	44.00
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50