

DEMAND NO. 06 (ELECTION OFFICE)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 06	813.79	--	813.79	332.00	--	332.00	1037.00	--	1037.00	2692.00	--	2692.00
01 Salaries	355.81	--	355.81	195.00	--	195.00	335.00	--	335.00	585.20	--	585.20
02 Wages	0.58	--	0.58	1.00	--	1.00	1.00	--	1.00	1.10	--	1.10
03 Overtime Allowance	0.11	--	0.11	1.50	--	1.50	1.50	--	1.50	1.60	--	1.60
11 Domestic travel expenses	5.77	--	5.77	7.50	--	7.50	7.50	--	7.50	6.60	--	6.60
12 Foreign travel expenses	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	442.65	--	442.65	60.00	--	60.00	475.00	--	475.00	1766.00	--	1766.00
16 Publications	--	--	--	43.00	--	43.00	143.00	--	143.00	126.50	--	126.50
20 Other Administrative Expenses	--	--	--	2.00	--	2.00	2.00	--	2.00	1.10	--	1.10
24 POL	--	--	--	3.50	--	3.50	53.50	--	53.50	151.70	--	151.70
26 Advertising and Publicity	7.88	--	7.88	5.00	--	5.00	5.00	--	5.00	20.60	--	20.60
27 Minor Works	--	--	--	5.00	--	5.00	5.00	--	5.00	12.00	--	12.00
28 Professional Services	--	--	--	2.00	--	2.00	2.00	--	2.00	5.00	--	5.00
50 Other charges	0.99	--	0.99	4.50	--	4.50	4.50	--	4.50	12.60	--	12.60