

DEMAND NO. 07 (SETTLEMENT AND LAND RECORDS)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 07	536.11	320.37	856.48	506.00	513.30	1019.30	556.00	513.30	1069.30	548.50	538.97	1087.47
01 Salaries	516.41	120.79	637.20	484.00	159.90	643.90	534.00	159.90	693.90	525.00	179.80	704.80
02 Wages	1.15	1.48	2.63	1.90	1.20	3.10	1.90	1.20	3.10	3.00	1.20	4.20
11 Domestic travel expenses	0.31	0.26	0.57	1.50	1.00	2.50	1.50	1.00	2.50	1.50	1.50	3.00
13 Office expenses	15.69	23.05	38.74	15.00	29.50	44.50	15.00	29.50	44.50	15.00	27.00	42.00
14 Rents, Rates, Taxes	1.40	0.07	1.47	1.50	0.20	1.70	1.50	0.20	1.70	1.50	0.50	2.00
26 Advertising and Publicity	1.15	--	1.15	1.50	--	1.50	1.50	--	1.50	2.00	--	2.00
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	--	171.79	171.79	0.10	311.50	311.60	0.10	311.50	311.60	--	318.97	318.97
53 Major Works	--	2.93	2.93	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00