

**DEMAND NO. 09 (TREASURY AND ACCOUNTS ADMINISTRATION,  
SOUTH GOA)**

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 09</b>	342.39	--	342.39	<b>357.00</b>	--	<b>357.00</b>	<b>357.00</b>	--	<b>357.00</b>	<b>414.70</b>	--	<b>414.70</b>
01 Salaries	327.31	--	327.31	338.00	--	338.00	338.00	--	338.00	396.50	--	396.50
02 Wages	--	--	--	0.50	--	0.50	0.50	--	0.50	0.10	--	0.10
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	1.07	--	1.07	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	13.69	--	13.69	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
14 Rents, Rates, Taxes	0.32	--	0.32	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.10	--	0.10