

DEMAND NO. 10 (NOTARY SERVICES)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 10	451.59	267.52	719.11	600.00	110.00	710.00	610.00	120.50	730.50	667.00	25.00	692.00
01 Salaries	410.36	--	410.36	536.40	--	536.40	536.40	--	536.40	583.00	--	583.00
02 Wages	0.63	--	0.63	1.50	--	1.50	1.50	--	1.50	9.00	--	9.00
11 Domestic travel expenses	0.40	--	0.40	2.50	--	2.50	2.50	--	2.50	2.50	--	2.50
13 Office expenses	39.49	--	39.49	45.00	50.00	95.00	55.00	60.50	115.50	58.00	15.00	73.00
14 Rents, Rates, Taxes	--	--	--	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
20 Other Administrative Expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
21 Supplies and Materials	--	--	--	2.10	--	2.10	2.10	--	2.10	2.10	--	2.10
24 POL	0.70	--	0.70	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	0.01	--	0.01	1.50	--	1.50	1.50	--	1.50	1.40	--	1.40
27 Minor Works	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
53 Major Works	--	267.52	267.52	--	60.00	60.00	--	60.00	60.00	--	10.00	10.00