DEMAND NO. 17 (POLICE)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N(17	22348.60	565.05	22913.65	**26590.20**	**1045.00**	**27635.20**	**25595.04**	**735.00**	**26330.04**	**28093.30**	**892.00**	**28985.30**
01 Salaries	19449.71	--	19449.71	23875.00	--	23875.00	23041.39	--	23041.39	25416.00	--	25416.00
02 Wages	7.82	--	7.82	7.50	--	7.50	7.55	--	7.55	10.75	--	10.75
03 Overtime Allowance	--	--	--	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
05 Rewards	11.00	--	11.00	9.90	--	9.90	9.90	--	9.90	16.20	--	16.20
11 Domestic travel expenses	117.38	--	117.38	139.25	--	139.25	139.35	--	139.35	135.75	--	135.75
12 Foreign travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	1131.92	10.79	1142.71	1098.25	15.00	1113.25	1048.75	15.00	1063.75	1158.50	15.00	1173.50
14 Rents, Rates, Taxes	2.91	--	2.91	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
16 Publications	--	--	--	--	--	--	--	--	--	--	--	--
20 Other Administrative Expenses	3.92	--	3.92	2.00	--	2.00	2.00	--	2.00	9.00	--	9.00
21 Supplies and Materials	90.03	--	90.03	117.00	15.00	132.00	117.10	15.00	132.10	118.00	5.00	123.00
22 Arms and Ammunition	360.72	--	360.72	255.00	--	255.00	142.50	--	142.50	270.00	--	270.00
24 POL	391.24	--	391.24	426.20	--	426.20	426.30	--	426.30	493.70	--	493.70
25 Clothing and Tentage	--	--	--	--	--	--	--	--	--	1.00	--	1.00
26 Advertising and Publicity	27.41	9.20	36.61	20.00	5.00	25.00	20.00	5.00	25.00	27.50	2.00	29.50
27 Minor Works	307.02	--	307.02	302.50	--	302.50	302.50	--	302.50	152.50	--	152.50
28 Professional Services	1.96	--	1.96	4.00	--	4.00	4.00	--	4.00	6.00	--	6.00
31 Grant-in-aid	--	--	--	2.00	10.00	12.00	2.00	--	2.00	2.00	20.00	22.00
41 Secret service expenditure	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
50 Other charges	439.56	--	439.56	321.20	--	321.20	321.30	--	321.30	266.00	--	266.00
53 Major Works	--	545.06	545.06	--	1000.00	1000.00	--	700.00	700.00	--	850.00	850.00
55 Loans and advances	--	--	--	--	--	--	--	--	--	--	--	--
60 Other capital expenditure	--	--	--	--	--	--	--	--	--	--	--	--