

DEMAND NO. 20 (PRINTING AND STATIONERY)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 20	862.83	20.20	883.03	1010.00	200.00	1210.00	813.44	--	813.44	1111.45	150.00	1261.45
01 Salaries	580.20	--	580.20	650.15	--	650.15	500.50	--	500.50	730.00	--	730.00
02 Wages	5.90	--	5.90	8.50	--	8.50	8.50	--	8.50	10.00	--	10.00
03 Overtime Allowance	38.93	--	38.93	52.00	--	52.00	52.00	--	52.00	52.00	--	52.00
11 Domestic travel expenses	0.41	--	0.41	2.25	--	2.25	2.25	--	2.25	2.25	--	2.25
13 Office expenses	55.12	--	55.12	40.00	--	40.00	40.00	--	40.00	35.00	--	35.00
14 Rents, Rates, Taxes	0.07	--	0.07	1.20	--	1.20	1.20	--	1.20	1.20	--	1.20
21 Supplies and Materials	167.58	--	167.58	215.00	--	215.00	168.09	--	168.09	240.00	--	240.00
26 Advertising and Publicity	5.19	--	5.19	8.50	--	8.50	8.50	--	8.50	8.50	--	8.50
27 Minor Works	4.84	--	4.84	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
28 Professional Services	0.51	--	0.51	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
34 Scholarships/Stipend	0.17	--	0.17	0.90	--	0.90	0.90	--	0.90	1.00	--	1.00
50 Other charges	3.91	--	3.91	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
52 Machinery and equipment	--	20.20	20.20	--	200.00	200.00	--	--	--	--	150.00	150.00