

DEMAND NO. 22 (VIGILANCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 22	108.06	0.31	108.37	375.50	150.00	525.50	375.50	150.00	525.50	400.00	75.00	475.00
01 Salaries	89.97	--	89.97	300.00	90.00	390.00	300.00	90.00	390.00	300.00	50.00	350.00
02 Wages	0.13	--	0.13	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
05 Rewards	0.08	--	0.08	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
11 Domestic travel expenses	0.43	--	0.43	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
13 Office expenses	16.74	0.31	17.05	30.00	30.00	60.00	30.00	30.00	60.00	40.00	10.00	50.00
14 Rents, Rates, Taxes	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
20 Other Administrative Expenses	--	--	--	--	30.00	30.00	--	30.00	30.00	--	15.00	15.00
28 Professional Services	0.41	--	0.41	10.00	--	10.00	10.00	--	10.00	15.00	--	15.00
41 Secret service expenditure	0.30	--	0.30	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	11.50	--	11.50