

**DEMAND NO. 23 (HOME)**

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 23</b>	199.29	--	199.29	<b>605.00</b>	--	<b>605.00</b>	<b>653.93</b>	--	<b>653.93</b>	<b>472.10</b>	<b>1050.00</b>	<b>1522.10</b>
01 Salaries	106.54	--	106.54	271.00	--	271.00	271.00	--	271.00	219.00	--	219.00
02 Wages	1.67	--	1.67	10.50	--	10.50	10.50	--	10.50	7.50	--	7.50
11 Domestic travel expenses	0.89	--	0.89	23.00	--	23.00	31.00	--	31.00	14.10	--	14.10
13 Office expenses	21.69	--	21.69	91.00	--	91.00	127.43	--	127.43	57.50	--	57.50
14 Rents, Rates, Taxes	1.23	--	1.23	11.95	--	11.95	11.95	--	11.95	3.15	--	3.15
26 Advertising and Publicity	0.41	--	0.41	6.25	--	6.25	6.25	--	6.25	2.35	--	2.35
28 Professional Services	19.46	--	19.46	11.00	--	11.00	11.00	--	11.00	1.10	--	1.10
31 Grant-in-aid	35.39	--	35.39	54.00	--	54.00	54.00	--	54.00	50.00	--	50.00
50 Other charges	12.01	--	12.01	126.30	--	126.30	130.80	--	130.80	117.40	1050.00	1167.40