

DEMAND NO. 25 (HOME GUARDS AND CIVIL DEFENCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 25	669.60	--	669.60	1550.00	--	1550.00	1550.00	--	1550.00	1728.40	--	1728.40
01 Salaries	72.25	--	72.25	180.30	--	180.30	180.30	--	180.30	160.30	--	160.30
05 Rewards	0.07	--	0.07	0.40	--	0.40	0.40	--	0.40	0.60	--	0.60
11 Domestic travel expenses	0.38	--	0.38	8.00	--	8.00	8.00	--	8.00	7.00	--	7.00
13 Office expenses	13.65	--	13.65	55.00	--	55.00	55.00	--	55.00	54.00	--	54.00
26 Advertising and Publicity	0.94	--	0.94	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	0.11	--	0.11	0.30	--	0.30	0.30	--	0.30	0.50	--	0.50
50 Other charges	582.20	--	582.20	1303.00	--	1303.00	1303.00	--	1303.00	1503.00	--	1503.00