

**DEMAND NO. 26 (FIRE AND EMERGENCY SERVICES)**

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 26</b>	<b>1145.50</b>	<b>778.53</b>	<b>1924.03</b>	<b>1320.00</b>	<b>2393.93</b>	<b>3713.93</b>	<b>1332.14</b>	<b>1850.18</b>	<b>3182.32</b>	<b>1399.50</b>	<b>2322.53</b>	<b>3722.03</b>
01 Salaries	1059.92	460.67	1520.59	1220.00	809.92	2029.92	1220.00	909.92	2129.92	1300.00	889.50	2189.50
02 Wages	1.10	--	1.10	3.00	0.02	3.02	3.00	0.02	3.02	4.00	0.02	4.02
03 Overtime Allowance	0.08	--	0.08	0.50	0.01	0.51	0.50	0.01	0.51	0.50	0.01	0.51
05 Rewards	--	--	--	4.00	0.05	4.05	4.00	0.05	4.05	4.00	0.05	4.05
11 Domestic travel expenses	4.95	2.99	7.94	5.00	3.00	8.00	5.00	3.00	8.00	5.00	3.00	8.00
13 Office expenses	25.37	23.00	48.37	20.00	25.00	45.00	20.00	25.00	45.00	20.00	25.00	45.00
20 Other Administrative Expenses	0.44	0.05	0.49	2.00	0.25	2.25	2.00	0.25	2.25	2.00	0.25	2.25
21 Supplies and Materials	13.37	18.69	32.06	20.00	20.00	40.00	32.14	26.25	58.39	20.00	22.00	42.00
24 POL	30.00	19.99	49.99	35.00	20.00	55.00	35.00	20.00	55.00	35.00	20.00	55.00
26 Advertising and Publicity	10.27	3.99	14.26	5.50	5.00	10.50	5.50	5.00	10.50	5.50	5.00	10.50
27 Minor Works	--	1.63	1.63	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	4.00
28 Professional Services	--	--	--	1.00	0.10	1.10	1.00	0.10	1.10	0.50	0.10	0.60
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	0.02	0.02	2.00	1.00	3.00	2.00	1.00	3.00	1.00	1.00	2.00
51 Motor vehicles	--	207.44	207.44	--	800.00	800.00	--	150.00	150.00	--	800.00	800.00
52 Machinery and equipment	--	11.04	11.04	--	54.90	54.90	--	54.90	54.90	--	54.60	54.60
60 Other capital expenditure	--	29.02	29.02	--	652.68	652.68	--	652.68	652.68	--	500.00	500.00