

DEMAND NO. 28 (ADMINISTRATIVE TRIBUNAL)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 28	106.94	--	106.94	204.50	--	204.50	204.50	--	204.50	204.50	--	204.50
01 Salaries	86.99	--	86.99	180.00	--	180.00	180.00	--	180.00	180.00	--	180.00
02 Wages	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	5.00	--	5.00	9.00	--	9.00	9.00	--	9.00	9.00	--	9.00
14 Rents, Rates, Taxes	14.95	--	14.95	13.80	--	13.80	13.80	--	13.80	13.80	--	13.80
28 Professional Services	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20